



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting

September 17, 2024

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/85846852730?>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 858 4685 2730 and Passcode 890609

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of September 03, 2024 Regular Board Meeting Minutes.
- Approval of September 03, 2024 Local BVFF&RO Meeting Minutes.
- Approval of September 05, 2024 Commissioner Staff Workshop Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Staff Reports

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

Fire District Business

1. Approve/Disapprove purpose scope and policies for Standard Operating Guidelines 4.2.9 Incident Accountability.
2. Approve/Disapprove purpose scope and policies for Stand Operating Guidelines 5.6.1 Professional Development Plans.
3. Procurement SOG update.
4. Fire Chief Recruitment timeline.
5. Risk Group Support Discussion.
6. Establishment of deputy chief compensation range.

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas on October 22, 2024 at 3:00 PM at Station 91.
 - City of Washougal on November 21 2024 at 3:00 PM at City Hall.
2. Risk Group, TBA.
3. East County Ambulance Advisory Board (ECAAB), TBA.
4. Safety Meeting on September 25, 2024 Station 91 at 7:30 PM.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting October 01, 2024 Station 91 at 6:30 PM – hybrid format.
- Next Commissioner Staff Workshop Meeting October 03, 2024 Station 91 at 3:00 PM – hybrid format.

Executive Session

Adjournment



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Board of Fire Commissioners Consent Agenda

September 17, 2024

1. Approval of minutes:

- September 03, 2024, Regular Board Meeting Minutes.
- September 03, 2024 BVFF Meeting Minutes.
- September 05, 2024 Commissioner Staff Workshop Meeting Minutes.

2. Invoices for \$9,012.15 check number 15254 through 15265 dated September 04, 2024.

3. Approved commissioner stipends for the period of September 01 through September 15 with a September 25 pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Addis	1	0	1	0	0	2
Hofmaster	1	0	1	0	0	2
Martin	1	0	1	0	0	2
Seeds	1	0	1	0	0	2
Taggart	1	1	1	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants.

5. Excuse absent Commissioner(s).

6. Payroll/Benefits/EFT's in the amount of \$76,532.95 (Payroll).

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Brendan Addis, Commissioner



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting September 03, 2024

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin	Mike Taggart	Joshua Seeds
Steve Hofmaster	Brendan Addis	Chief Ed Hartin
Assistant Chief Jacobs	Debbie Macias	Zach Allen
Opal Seeds	Station 91 Duty Crew	

Call to Order

Chairperson Joshua Seeds called the meeting to order at 18:30. This meeting was conducted in hybrid in-person/video conference format.

Flag Salute

Commissioner Hofmaster led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of August 20, 2024 2024 Regular Board Meeting Minutes.
- Approval of August 20, 2024 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Motion by Commissioner Martin to approve the consent agenda, **seconded by Commissioner Taggart.**

Motion passed unanimously.

Public Input

No comments.

Correspondence

None.

Staff Reports

1. Chief Hartin's report is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that per the safety committee there was no accident/incident since the last board meeting.

Fire District Business

1. Chief Hartin formerly announced his plan to retire at the end of 2024.
2. Chief Hartin gave the board an update on the Accountability and Financial Audit. He let them know the staff was working on it and it was going smoothly at this time.
3. Adopt Budget Calendar for the 2025 budget. **Motion by Commissioner Hofmaster** to adopt the budget calendar for the 2025 budget, **seconded by Commissioner Martin. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas, October 22, 2024 at 3:00 PM at Station 91.
 - City of Washougal, November 21, 2024 at 3:00 PM at City Hall.
2. Risk Group, TBA.
3. East County Ambulance Advisory Board (ECAAB), TBA.
4. Safety Meeting September 25, 2024 at Station 91 at 7:30 PM.

Commissioners Comments

Commissioner Addis – Commented that he had learned about Chief Hartin through Commissioner Seeds and appreciated all his work even before he was a commissioner.

Commissioner Martin – Let the board know she gave Open House 2024 pictures to Board Secretary to post. She thought the open house was well attended and fun.

Commissioner Taggart – Asked Commissioner Addis if moving the Commissioner/Staff Workshop Meeting back to Wednesday would work out for him now. Discussion ensued.

Commissioner Hofmaster – Mentioned that the open house was great and he was proud of Chief Hartin as a person.

Commissioner Seeds – Also mentioned that the open house was great. He was able to talk with a lot of citizens. He also mentioned that Klamath District 3 is having some financial struggles. Discussion ensued.

Public Input

None.

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district's monthly event calendar.
- Regular Board meeting will be September 03, 2024 Station 91 at 6:30 pm. – Hybrid format.
- Strategic planning workshop September 05, 2024 Station 91 at 3:00 pm. – Hybrid format.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district's website (www.ecfr.us).

Executive Session

Cancelled, as they did not need to be held at this time.

Adjournment

Motion by Commissioner Martin to adjourn at 19:23, seconded by Commissioner Taggart. Motion passed unanimously.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Brendan Addis, Commissioner



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Local Board for Volunteer Fire Fighters & Reserve Officers Meeting September 03, 2024

Station 91
Draft Minutes

Attendance

Martha Martin	Mike Taggart	Joshua Seeds
Brendan Addis	Steve Hofmaster	Chief Ed Hartin
Assistant Chief Jacobs	Debbie Macias	Zach Allen
Opal Seeds	Station 91 Duty Crew	

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 19:21 via Hybrid Meeting.

Business

No new business.

Adjournment

The local board adjourned at 19:21.

Joshua Seeds, Commissioner Chairperson
Michael Taggart, (Alternate)

Firefighters Association Liaison

Ed Hartin, Chief
Robert Jacobs, Assistant Chief (Alternate)

Martha Martin, Commissioner
Steve Hofmaster, (Alternate)

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Commissioner Staff Workshop Meeting

September 05, 2024

Station 91

3:00 PM

Draft Minutes

Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Steve Hofmaster

Chief Ed Hartin

Pam Jensen

Debbie Macias

Captain Danny Burch

Call to Order

This meeting was in hybrid version in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 3:00 pm.

Fire District Business

1. Chief Hartin handed out some material in regards to Fire Chief Recruitment. He went over them with the Board and staff. Discussion ensued.

Public Input

None.

Executive Session

Adjournment

Meeting adjourned at 16:36.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Brendan Addis, Commissioner

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue

Time: 10:21:41 Date: 09/12/2024

09/01/2024 To: 09/15/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
934	09/04/2024	Claims	6291	15254	URGENT MEDICAL CENTER SALMON CREEK	60.00	Invoice # 21138 - Respirator form - (Vazquez, Hawkey, Letherwood)
					001 - 522 10 43 000 - Medical and Psychological	20.00	Respirator Form - Volunteer (Vazquez)
					001 - 522 10 43 000 - Medical and Psychological	20.00	Respirator Form - FT FF (Hawkey)
					001 - 522 10 43 000 - Medical and Psychological	20.00	Respirator Form - Volunteer (Letherwood)
936	09/04/2024	Claims	6291	15255	WEX BANK -		Mis-printed check.
925	09/04/2024	Claims	6291	15256	CONSOLIDATED ELECTRICAL DISTRIBUTORS	113.99	Invoice # 8951-1082645 - Twist locks (6 qty) for apparatus chargers.
					001 - 522 50 40 000 - Building Repair & Maintenance	113.99	Twist locks (6 qty) for apparatus chargers.
926	09/04/2024	Claims	6291	15257	EASTSIDE STEEL, INC	22.61	Invoice # 2-301818 - Steel for burn prop repairs.
					001 - 522 45 33 000 - Training Supplies	22.61	Steel for burn prop repairs.
927	09/04/2024	Claims	6291	15258	GENERAL FIRE APPARATUS, INC	1,231.54	Invoice # 19336 - Apparatus 1020. Rosenbauer Mirror Bus Style, Officer Side. Qty. (1); Invoice # 19354 - Apparatus # 1014. Whelen 12V replacement light bulb prong base. Qty. (2)
					001 - 522 60 44 000 - E91 (1020)	1,122.17	Apparatus 1020. Rosenbauer Mirror Bus Style, Officer Side. Qty. (1)
					001 - 522 60 44 003 - E94 (1014)	109.37	Apparatus # 1014. Whelen 12V replacement light bulb prong base. Qty. (2)
928	09/04/2024	Claims	6291	15259	HI-WAY FUEL	909.21	August Statement - August Fuel Charge.
					001 - 522 20 36 000 - Fuel (Diesel/Gasoline)	909.21	August Fuel Charge.
929	09/04/2024	Claims	6291	15260	LUTZ HARDWARE	136.29	Account 1095 - August Statement.
					001 - 522 45 33 000 - Training Supplies	45.54	Inv# A1276993 Staples and glue for the fire behavior prop.
					001 - 522 50 40 091 - Station 91 Building R&M	90.75	Inv# A1271929 Paint supplies, Rust enamel, synthetic steel wool, wet/dry sandpaper. Supplies for R&M to repair and clean reader board at station 91.
930	09/04/2024	Claims	6291	15261	PACIFIC TRUCK & TRAILER SERVICE, INC	1,479.19	Invoice # 2024-35794 - Apparatus 1020. Temporary repair to reassemble right hand mirror and install mirror.; Invoice # 2024-35810 - Apparatus # 1014. Repaired misc lights. Replaced cracked front pre-c
					001 - 522 60 44 000 - E91 (1020)	69.75	Apparatus 1020. Temporary repair to reassemble right hand mirror and install mirror.
					001 - 522 60 44 003 - E94 (1014)	1,409.44	Apparatus # 1014. Repaired misc lights. Replaced cracked front pre-connect gauge. Installed complete new tank to pump valve kit.
931	09/04/2024	Claims	6291	15262	PAUL DAVIS RESTORATION	815.12	Invoice # 27956 - Commercial reconstruction/carpet cleaning at station 94. Part of the water pipes breaking during ice storm. GVWA-22-1876-R project.

CHECK REGISTER

East County Fire & Rescue

Time: 10:21:41 Date: 09/12/2024

09/01/2024 To: 09/15/2024

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 40 094		Station 94 Building R&M	815.12	Commercial reconstruction/carpet cleaning at station 94. Part of the water pipes breaking during ice storm. GVWA-22-1876-R project.
932	09/04/2024	Claims	6291	15263	RAY POLAND & SONS INC.	2,446.73	Invoice # RPS0824-1LC - Novacool Fire fightingFoam 0.4% (UEF 04%) Qty 5 pails.
			001 - 522 20 32 004		Fire Operating Supplies	2,446.73	Novacool Fire fightingFoam 0.4% (UEF 04%) Qty 5 pails.
933	09/04/2024	Claims	6291	15264	SEAWESTERN	772.25	Invoice # INV35229 - XD Shutoff Waterway 1/38", Qty (1). XD Smooth Bore Tip 1.5" FNH 1 1/8" Qty (1).
			001 - 522 60 40 002		Hose & Nozzle	772.25	XD Shutoff Waterway 1/38", Qty (1). XD Smooth Bore Tip 1.5" FNH 1 1/8" Qty (1).
935	09/04/2024	Claims	6291	15265	WEX BANK -	1,025.22	Invoice # 99162098 - August fuel charge.
			001 - 522 20 36 000		Fuel (Diesel/Gasoline)	1,025.22	August fuel charge. (Includes \$50.00 Account setup fee)
001 General Fund						9,012.15	
						9,012.15	Claims: 9,012.15

CHECK REGISTER

East County Fire & Rescue

Time: 10:22:47 Date: 09/12/2024

09/01/2024 To: 09/15/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
937	09/10/2024	Payroll	6291	EFT		146.91	
938	09/10/2024	Payroll	6291	EFT		4,015.04	
939	09/10/2024	Payroll	6291	EFT		3,155.19	
940	09/10/2024	Payroll	6291	EFT		2,073.33	
941	09/10/2024	Payroll	6291	EFT		942.03	
942	09/10/2024	Payroll	6291	EFT		3,650.39	
943	09/10/2024	Payroll	6291	EFT		1,893.72	
944	09/10/2024	Payroll	6291	EFT		293.80	
945	09/10/2024	Payroll	6291	EFT		1,967.08	
946	09/10/2024	Payroll	6291	EFT		2,552.71	
947	09/10/2024	Payroll	6291	EFT		1,589.68	
948	09/10/2024	Payroll	6291	EFT		293.80	
949	09/10/2024	Payroll	6291	EFT		5,113.23	
950	09/10/2024	Payroll	6291	EFT		2,870.34	
951	09/10/2024	Payroll	6291	EFT		3,974.77	
952	09/10/2024	Payroll	6291	EFT		3,401.48	
953	09/10/2024	Payroll	6291	EFT		621.49	
954	09/10/2024	Payroll	6291	EFT		587.58	
955	09/10/2024	Payroll	6291	EFT		3,499.21	
956	09/10/2024	Payroll	6291	EFT		146.91	
957	09/10/2024	Payroll	6291	EFT		2,309.26	
958	09/10/2024	Payroll	6291	EFT		1,026.73	
959	09/10/2024	Payroll	6291	EFT	IAFF2444	972.62	Pay Cycle(s) 09/10/2024 To 09/10/2024 - IAFF Dues
960	09/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	8,556.71	Pay Cycle(s) 09/10/2024 To 09/10/2024 - LEOFF2
961	09/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,284.27	Pay Cycle(s) 09/10/2024 To 09/10/2024 - PERS2
962	09/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	19.69	Pay Cycle(s) 08/28/2024 To 08/28/2024 - PERS2
963	09/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,162.67	Pay Cycle(s) 09/10/2024 To 09/10/2024 - DComp
964	09/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	5,244.55	Pay Cycle(s) 09/10/2024 To 09/10/2024 - DComp Match
965	09/10/2024	Payroll	6291	EFT	IRS	9,725.76	941 Deposit for Pay Cycle(s) 09/10/2024 - 09/10/2024
966	09/10/2024	Payroll	6291	EFT	OR Department of Revenue	742.00	Pay Cycle(s) for OR Tax: 09/10/2024 - 09/10/2024
967	09/10/2024	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 09/10/2024 To 09/10/2024 - WA Child Support
001 General Fund						76,532.95	
						76,532.95	Payroll: 76,532.95

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 1

001 General Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
----------	--------------	----------	-----------	--

308 Beginning Fund Balances

308 51 00 001	General Fund Contingency-Assigned	155,431.00	155,431.00	0.00	0.0%
308 91 00 001	General Fund Beginning Balance-Unassigned	1,930,000.00	2,321,995.00	(391,995.00)	0.0%
308 Beginning Fund Balances		2,085,431.00	2,477,426.00	(391,995.00)	0.0%

310 Taxes

311 10 00 001	General Levy Property Tax Collected	3,013,945.00	1,725,260.79	1,288,684.21	42.8%
311 10 00 002	Leasehold Excise Tax	8,254.00	9,078.25	(824.25)	0.0%
311 10 00 003	Refund Levy (CC Treasurer)	2,929.00	3,961.90	(1,032.90)	0.0%
311 10 00 004	Timber Excise Tax	9,768.00	4,417.86	5,350.14	54.8%
310 Taxes		3,034,896.00	1,742,718.80	1,292,177.20	42.6%

330 Intergovernmental Revenues

332 15 60 000	Steigerwald Wildlife Reserve	500.00	666.11	(166.11)	0.0%
334 04 90 000	EMS Participation Grant	1,125.00	766.00	359.00	31.9%
335 02 34 000	DNR Timber Sales	8,375.00	7,676.33	698.67	8.3%
330 Intergovernmental Revenues		10,000.00	9,108.44	891.56	8.9%

340 Charges For Service

342 21 00 001	Wildland and All Hazards Mobilization-Personnel	1,970.00	0.00	1,970.00	100.0%
342 21 00 002	Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00	100.0%
342 21 00 003	National Motocross Standby	2,100.00	4,000.44	(1,900.44)	0.0%
342 21 00 004	Washougal School District in Lieu of Taxes	930.00	0.00	930.00	100.0%
340 Charges For Service		5,000.00	4,000.44	999.56	20.0%

360 Miscellaneous Revenue

361 10 00 000	General Fund Investment Interest	10,000.00	60,742.44	(50,742.44)	0.0%
362 00 00 000	DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001	Station Use Fee	0.00	1,119.45	(1,119.45)	0.0%
367 00 00 000	Contributions & Donations	0.00	20.00	(20.00)	0.0%
369 10 00 000	Sale of Junk or Salvage	3,000.00	0.00	3,000.00	100.0%
369 91 00 000	Prior Year Refunds	0.00	696.00	(696.00)	0.0%
369 91 00 001	Other Miscellaneous Revenue	0.00	75.00	(75.00)	0.0%
369 91 00 002	BVFF Reimbursement	0.00	0.00	0.00	100.0%
369 91 00 003	Procurement Card Rebate	0.00	1,783.85	(1,783.85)	0.0%
360 Miscellaneous Revenue		13,000.00	64,436.74	(51,436.74)	0.0%

390 Other Revenues

395 20 00 000	Insurance Claims	19,635.00	26,030.86	(6,395.86)	0.0%
390 Other Revenues		19,635.00	26,030.86	(6,395.86)	0.0%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 2

001 General Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

397 Interfund Transfers to the General Fund				
397 00 00 020	Transfer from Capital Projects Fund	0.00	0.00	0.00 100.0%
397 00 00 030	Transfer From Leave Accrual Fund	16,395.00	0.00	16,395.00 100.0%
397 00 00 040	Transfer from Grants Management Fund	0.00	0.00	0.00 100.0%
397 Interfund Transfers to the General Fund		16,395.00	0.00	16,395.00 100.0%

Fund Revenues:	5,184,357.00	4,323,721.28	860,635.72	16.6%
-----------------------	---------------------	---------------------	-------------------	--------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

999 Ending Balance				
508 51 00 001	Ending Balance General Fund - Contingency	115,311.00	0.00	115,311.00 100.0%
508 91 00 001	Ending Balance General Fund - Unreserved	1,346,686.00	0.00	1,346,686.00 100.0%
999 Ending Balance		1,461,997.00	0.00	1,461,997.00 100.0%

100 Administration

110 Commissioners				
522 10 11 001	Stipends	36,110.00	25,046.00	11,064.00 30.6%
522 10 21 001	Social Security & Medicare	2,762.00	1,915.82	846.18 30.6%
522 10 45 001	Election Fees	6,000.00	5,464.75	535.25 8.9%
522 10 48 004	Dues and Memberships	3,000.00	2,695.00	305.00 10.2%
522 10 49 001	Training Registration	3,725.00	1,150.00	2,575.00 69.1%
522 10 49 002	Training Travel, Lodging, & Meals	6,625.00	56.35	6,568.65 99.1%
522 10 49 003	Travel, Lodging, & Meals	500.00	0.00	500.00 100.0%
110 Commissioners		58,722.00	36,327.92	22,394.08 38.1%

210 Wages & Benefits				
522 10 10 001	Wages	244,307.00	159,825.81	84,481.19 34.6%
522 10 14 001	Overtime	1,956.00	724.74	1,231.26 62.9%
522 10 19 001	Deferred Compensation	15,268.00	9,954.12	5,313.88 34.8%
522 10 20 001	Unemployment & Medicare	4,049.00	2,885.52	1,163.48 28.7%
522 10 22 001	Medical Insurance	64,425.00	45,864.86	18,560.14 28.8%
522 10 24 001	Employee Assistance Program (EAP)	2,380.00	1,785.12	594.88 25.0%
522 10 25 001	Uniforms	1,000.00	0.00	1,000.00 100.0%
522 10 26 001	Disability/Life Insurance	2,896.00	3,129.00	(233.00) 0.0%
522 10 26 002	Retirement PERS	10,283.00	7,060.57	3,222.43 31.3%
522 10 27 001	VEBA	3,000.00	3,000.00	0.00 0.0%
522 10 28 001	Retirement LEOFF	7,741.00	5,099.67	2,641.33 34.1%
522 10 29 001	L&I	2,058.00	968.57	1,089.43 52.9%
210 Wages & Benefits		359,363.00	240,297.98	119,065.02 33.1%

220 Supplies & Services				
522 10 30 000	Office Supplies	2,200.00	1,314.37	885.63 40.3%
522 10 30 001	Postage	500.00	265.00	235.00 47.0%
522 10 30 002	Shipping (e.g., UPS, Federal Express)	500.00	27.67	472.33 94.5%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 3

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 30 003 Books and Publications	2,345.00	1,687.50	657.50	28.0%
522 10 31 000 Furniture and Office Equipment	500.00	40.83	459.17	91.8%
522 10 33 000 Computer Software and Supplies	2,909.00	1,833.80	1,075.20	37.0%
522 10 33 001 Computer Equipment (Non-Capital)	4,100.00	4,300.94	(200.94)	0.0%
522 10 34 000 Member Recognition	1,320.00	1,422.05	(102.05)	0.0%
522 10 40 001 Information Technology Services	8,500.00	1,992.00	6,508.00	76.6%
522 10 40 002 Copier Maintenance	300.00	313.57	(13.57)	0.0%
522 10 40 004 Software as a Service (SAS) Subscriptions	28,190.00	28,051.08	138.92	0.5%
522 10 41 000 State Audit	12,000.00	834.60	11,165.40	93.0%
522 10 42 001 Legal Notices	200.00	0.00	200.00	100.0%
522 10 42 002 Legal Services	4,000.00	1,456.00	2,544.00	63.6%
522 10 42 003 Advertising	1,000.00	4,272.15	(3,272.15)	0.0%
522 10 43 000 Medical and Psychological	10,800.00	7,373.00	3,427.00	31.7%
522 10 44 000 Professional Services	3,500.00	3,552.60	(52.60)	0.0%
522 10 46 000 Taxes and Assessments	1,345.00	1,225.39	119.61	8.9%
522 10 47 001 Insurance	59,000.00	1,425.00	57,575.00	97.6%
522 10 48 001 Administration Dues & Memberships	4,445.00	2,670.83	1,774.17	39.9%
522 10 49 004 Administration Travel, Lodging, Meals (TLM)	500.00	88.00	412.00	82.4%
522 10 49 008 Finance Charges	0.00	5.05	(5.05)	0.0%
220 Supplies & Services	148,154.00	64,151.43	84,002.57	56.7%
100 Administration	566,239.00	340,777.33	225,461.67	39.8%

200 Operations

210 Wages & Benefits				
522 20 10 001 Wages	1,154,862.00	702,902.81	451,959.19	39.1%
522 20 10 002 Wildland Wages	500.00	1,156.79	(656.79)	0.0%
522 20 14 001 Overtime	326,761.00	159,812.81	166,948.19	51.1%
522 20 14 002 Wildland Overtime	500.00	13,366.56	(12,866.56)	0.0%
522 20 19 001 Deferred Comp (IAFF)	53,945.00	32,147.21	21,797.79	40.4%
522 20 20 001 Unemployment/Medicare/Social Security	30,342.00	18,662.78	11,679.22	38.5%
522 20 22 001 Medical/Dental Insurance (IAFF)	264,862.00	161,730.76	103,131.24	38.9%
522 20 26 001 Disability/Life Insurance	19,300.00	17,658.48	1,641.52	8.5%
522 20 26 002 Retirement PERS2 (PT)	0.00	4,229.93	(4,229.93)	0.0%
522 20 27 001 VEBA (IAFF)	13,000.00	13,000.00	0.00	0.0%
522 20 28 001 Retirement LEOFF (IAFF)	66,445.00	45,643.52	20,801.48	31.3%
522 20 28 002 Retirement PERS3 (PT)	8,925.00	958.73	7,966.27	89.3%
522 20 29 001 L&I	109,732.00	67,639.55	42,092.45	38.4%
589 99 99 000 Payroll Clearing	0.00	1,471.61	(1,471.61)	0.0%
210 Wages & Benefits	2,049,174.00	1,240,381.54	808,792.46	39.5%

215 Volunteer Benefits

522 20 11 002 Stipends	21,335.00	8,617.50	12,717.50	59.6%
522 20 21 001 Medicare & Social Security	1,632.00	644.40	987.60	60.5%
522 20 28 003 Pension/Disability BVFF	2,700.00	2,190.00	510.00	18.9%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 4

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

215 Volunteer Benefits

215 Volunteer Benefits	25,667.00	11,451.90	14,215.10	55.4%
------------------------	-----------	-----------	-----------	-------

220 Supplies & Services

522 20 30 000 Books & Publications	1,000.00	847.86	152.14	15.2%
522 20 31 000 Incident Rehabilitation Supplies	1,740.00	91.06	1,648.94	94.8%
522 20 32 004 Fire Operating Supplies	6,405.00	1,201.30	5,203.70	81.2%
522 20 32 005 EMS Operating Supplies	500.00	63.01	436.99	87.4%
522 20 32 006 Special Operations Operating Supplies	2,716.00	0.00	2,716.00	100.0%
522 20 32 007 Fire Equipment	42,885.00	18,680.38	24,204.62	56.4%
522 20 32 008 EMS Equipment	4,000.00	85.70	3,914.30	97.9%
522 20 32 009 Special Operations Equipment	5,864.00	3,056.33	2,807.67	47.9%
522 20 34 004 Uniforms	10,000.00	8,750.52	1,249.48	12.5%
522 20 36 000 Fuel (Diesel/Gasoline)	25,000.00	17,826.49	7,173.51	28.7%
522 20 38 002 Personal Protective Equipment	74,760.00	39,760.13	34,999.87	46.8%
522 20 40 000 CRESA Dispatch Fee	53,202.00	41,621.54	11,580.46	21.8%
522 20 41 002 Mobile Data Computer Cellular Data	2,400.00	1,534.59	865.41	36.1%
522 20 41 003 Cell Phones	1,200.00	671.52	528.48	44.0%

220 Supplies & Services	231,672.00	134,190.43	97,481.57	42.1%
-------------------------	------------	------------	-----------	-------

522 Fire Control

522 20 28 004 Volunteer Special Risk Policy (AD&D)	0.00	1,365.00	(1,365.00)	0.0%
--	------	----------	------------	------

522 Fire Control	0.00	1,365.00	(1,365.00)	0.0%
------------------	------	----------	------------	------

200 Operations	2,306,513.00	1,387,388.87	919,124.13	39.8%
-----------------------	---------------------	---------------------	-------------------	--------------

300 Public Education

210 Wages & Benefits

522 30 14 001 Fire Prevention & Public Education Overtime	1,003.00	0.00	1,003.00	100.0%
---	----------	------	----------	--------

210 Wages & Benefits	1,003.00	0.00	1,003.00	100.0%
----------------------	----------	------	----------	--------

320 Prevention

522 30 30 000 Fire Prevention & Public Education Supplies	3,800.00	1,435.62	2,364.38	62.2%
522 30 30 001 Fire Prevention & Public Education Equipment	100.00	86.01	13.99	14.0%
522 30 31 000 Pre-Incident Planning Supplies	100.00	9.66	90.34	90.3%
522 30 31 001 Pre-Incident Planning Equipment	200.00	181.11	18.89	9.4%
522 30 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 30 40 000 Newsletter Printing & Postage	6,000.00	3,421.66	2,578.34	43.0%
522 30 42 000 Public Education Advertising	400.00	471.98	(71.98)	0.0%

320 Prevention	11,100.00	5,606.04	5,493.96	49.5%
----------------	-----------	----------	----------	-------

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 5

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

300 Public Education	12,103.00	5,606.04	6,496.96	53.7%
-----------------------------	------------------	-----------------	-----------------	--------------

400 Training

210 Wages & Benefits

522 45 14 001 Training Overtime	14,930.00	5,893.83	9,036.17	60.5%
210 Wages & Benefits	14,930.00	5,893.83	9,036.17	60.5%

220 Supplies & Services

522 45 30 000 Training Books/Periodicals	2,840.00	845.15	1,994.85	70.2%
522 45 31 000 Training Office Supplies	300.00	0.00	300.00	100.0%
522 45 32 000 Training Rehab Supplies	300.00	58.94	241.06	80.4%
522 45 33 000 Training Supplies	9,000.00	2,776.81	6,223.19	69.1%
522 45 34 000 Training Equipment	4,074.00	1,384.44	2,689.56	66.0%
522 45 40 000 Tuition Reimbursement IAFF	11,000.00	0.00	11,000.00	100.0%
522 45 40 001 Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	100.0%
522 45 40 002 Tuition Reimbursement Non-Represented	3,000.00	0.00	3,000.00	100.0%
522 45 41 000 Fire Training Travel, Lodging, & Meals (TLM)	1,000.00	556.58	443.42	44.3%
522 45 41 001 Fire Training Registration	17,450.00	2,315.02	15,134.98	86.7%
522 45 42 000 EMS Training TLM	0.00	0.00	0.00	100.0%
522 45 42 001 EMS Training Registration	5,925.00	0.00	5,925.00	100.0%
522 45 43 000 Special Operations Training TLM	1,200.00	0.00	1,200.00	100.0%
522 45 43 001 Special Operations Training Registration	1,700.00	0.00	1,700.00	100.0%
522 45 44 000 Other Training Travel, Lodging, & Meals	6,652.00	2,463.59	4,188.41	63.0%
522 45 44 001 Other Training Registration	3,490.00	225.00	3,265.00	93.6%
220 Supplies & Services	69,931.00	10,625.53	59,305.47	84.8%

400 Training	84,861.00	16,519.36	68,341.64	80.5%
---------------------	------------------	------------------	------------------	--------------

500 Equipment Repair & Maintenance

210 Wages & Benefits

522 60 14 001 Repair & Maintenance Overtime	802.00	0.00	802.00	100.0%
210 Wages & Benefits	802.00	0.00	802.00	100.0%

220 Supplies & Services

522 60 40 000 Fire Extinguisher	2,500.00	0.00	2,500.00	100.0%
522 60 40 001 Fitness Equipment	1,500.00	0.00	1,500.00	100.0%
522 60 40 002 Hose & Nozzle	6,900.00	4,032.72	2,867.28	41.6%
522 60 40 003 EMS Equipment	200.00	0.00	200.00	100.0%
522 60 40 004 Ladders	1,178.00	0.00	1,178.00	100.0%
522 60 40 005 Hand Tools	200.00	0.00	200.00	100.0%
522 60 40 006 Self-Contained Breathing Apparatus	5,811.00	1,041.61	4,769.39	82.1%
522 60 40 007 Radio Equipment	4,000.00	0.00	4,000.00	100.0%
522 60 40 008 Small Engine Equipment	3,000.00	54.75	2,945.25	98.2%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 6

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
220 Supplies & Services	25,289.00	5,129.08	20,159.92	79.7%
500 Equipment Repair & Maintenance	26,091.00	5,129.08	20,961.92	80.3%

550 Apparatus Repair & Maintenance

220 Supplies & Services					
522 60 43 000	Vehicles (General)	3,400.00	670.54	2,729.46	80.3%
522 60 43 001	Pump Testing	3,500.00	0.00	3,500.00	100.0%
522 60 44 000	E91 (1020)	13,000.00	11,817.17	1,182.83	9.1%
522 60 44 001	E92 (909)	0.00	0.00	0.00	100.0%
522 60 44 003	E94 (1014)	5,000.00	4,663.16	336.84	6.7%
522 60 44 004	E93 (916)	5,000.00	3,831.03	1,168.97	23.4%
522 60 45 000	WT91 (919)	7,000.00	5,834.06	1,165.94	16.7%
522 60 45 001	WT93 (1001)	0.00	0.00	0.00	100.0%
522 60 45 002	WT94 (914)	6,000.00	7,158.66	(1,158.66)	0.0%
522 60 45 003	WT93 (1010)	9,500.00	10,314.20	(814.20)	0.0%
522 60 46 000	SQ91 (1021)	2,000.00	1,535.92	464.08	23.2%
522 60 46 002	SQ94 (1022)	1,000.00	120.03	879.97	88.0%
522 60 47 000	C91 (1018)	2,000.00	1,333.56	666.44	33.3%
522 60 47 001	C92 (1012)	2,475.00	1,972.46	502.54	20.3%
522 60 47 002	U94 (915)	800.00	(60.24)	860.24	107.5%
522 60 47 003	RH93 (1019)	1,000.00	0.00	1,000.00	100.0%
220 Supplies & Services	61,675.00	49,190.55	12,484.45	20.2%	
550 Apparatus Repair & Maintenance	61,675.00	49,190.55	12,484.45	20.2%	

600 Facilities

210 Wages & Benefits					
522 50 14 001	Facilities Overtime	802.00	320.22	481.78	60.1%
210 Wages & Benefits		802.00	320.22	481.78	60.1%

220 Supplies & Services					
522 50 30 000	Grounds Maintenance	8,100.00	47.67	8,052.33	99.4%
522 50 31 000	Station Supplies	3,800.00	4,487.34	(687.34)	0.0%
522 50 32 000	Furniture & Appliances	5,000.00	2,407.78	2,592.22	51.8%
522 50 40 000	Building Repair & Maintenance (R&M)	10,000.00	769.46	9,230.54	92.3%
522 50 40 001	Generators Repair & Maintenance	16,800.00	10,018.01	6,781.99	40.4%
220 Supplies & Services	43,700.00	17,730.26	25,969.74	59.4%	

501 Station 91

522 50 40 091	Station 91 Building R&M	4,224.00	4,814.11	(590.11)	0.0%
522 50 41 091	Station 91 Monitoring	600.00	347.37	252.63	42.1%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 7

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

501 Station 91					
522 50 42 091	Station 91 Telephone & Internet	4,600.00	4,346.68	253.32	5.5%
522 50 43 091	Station 91 Electrical Service	7,300.00	4,254.16	3,045.84	41.7%
522 50 44 091	Station 91 Professional Services	1,460.00	1,652.14	(192.14)	0.0%
522 50 45 091	Station 91 Garbage	2,000.00	1,260.98	739.02	37.0%
522 50 46 091	Station 91 Gas	12,500.00	6,876.54	5,623.46	45.0%
522 50 47 091	Station 91 Water	900.00	657.20	242.80	27.0%
522 50 48 091	Station 91 Pest Control	700.00	8.45	691.55	98.8%
501 Station 91		34,284.00	24,217.63	10,066.37	29.4%

502 Station 92					
522 50 40 092	Station 92 Building R&M	300.00	0.00	300.00	100.0%
522 50 43 092	Station 92 Electrical Service	2,400.00	879.45	1,520.55	63.4%
522 50 44 092	Station 92 Professional Services	160.00	0.00	160.00	100.0%
522 50 48 092	Station 92 Pest Control	0.00	0.00	0.00	100.0%
502 Station 92		2,860.00	879.45	1,980.55	69.3%

503 Station 93					
522 50 40 093	Station 93 Building R&M	3,888.00	2,584.04	1,303.96	33.5%
522 50 41 093	Station 93 Monitoring	600.00	353.58	246.42	41.1%
522 50 42 093	Station 93 Telephone & Internet	4,100.00	2,685.75	1,414.25	34.5%
522 50 43 093	Station 93 Electrical Service	9,400.00	5,377.36	4,022.64	42.8%
522 50 44 093	Station 93 Professional Services	165.00	165.00	0.00	0.0%
522 50 45 093	Station 93 Garbage	800.00	431.94	368.06	46.0%
522 50 46 093	Hazardous Waste Disposal	12,975.00	12,507.15	467.85	3.6%
522 50 48 093	Station 93 Pest Control	700.00	420.66	279.34	39.9%
503 Station 93		32,628.00	24,525.48	8,102.52	24.8%

504 Station 94					
522 50 40 094	Station 94 Building R&M	29,608.00	28,186.30	1,421.70	4.8%
522 50 41 094	Station 94 Monitoring	750.00	510.93	239.07	31.9%
522 50 42 094	Station 94 Telephone & Internet	5,600.00	3,685.89	1,914.11	34.2%
522 50 43 094	Station 94 Electrical Service	9,000.00	3,626.09	5,373.91	59.7%
522 50 44 094	Station 94 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 094	Station 94 Garbage	800.00	562.23	237.77	29.7%
522 50 48 094	Station 94 Pest Control	700.00	140.22	559.78	80.0%
504 Station 94		46,618.00	36,711.66	9,906.34	21.3%

600 Facilities		160,892.00	104,384.70	56,507.30	35.1%
-----------------------	--	-------------------	-------------------	------------------	--------------

800 Fund Transfers

597 Interfund Transfers					
597 22 50 000	Transfer Out To Grant Management Fund	0.00	0.00	0.00	100.0%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:44 Date: 09/12/2024

Page: 8

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 Interfund Transfers	0.00	0.00	0.00	100.0%
801 Transfer To Reserve Fund				
597 00 00 020 Transfer to Capital Projects Fund	493,985.00	0.00	493,985.00	100.0%
597 00 00 030 Transfer to Leave Accrual Fund	10,000.00	0.00	10,000.00	100.0%
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%
801 Transfer To Reserve Fund	503,985.00	0.00	503,985.00	100.0%
800 Fund Transfers	503,985.00	0.00	503,985.00	100.0%
Fund Expenditures:	5,184,356.00	1,908,995.93	3,275,360.07	63.2%
Fund Excess/(Deficit):	1.00	2,414,725.35		

2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 08

Time: 15:35:44 Date: 09/12/2024

Page: 9

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,184,357.00	4,323,721.28	16.6%	5,184,356.00	1,908,995.93	63%
	5,184,357.00	4,323,721.28	16.6%	5,184,356.00	1,908,995.93	63.2%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 1

002 Apparatus Replacement Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Fund Balances

308 41 00 001 Beginning Balance Apparatus Replacement	404,949.00	404,949.00	0.00	0.0%
308 Beginning Fund Balances	404,949.00	404,949.00	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

Fund Revenues:	404,949.00	404,949.00	0.00	0.0%
-----------------------	-------------------	-------------------	-------------	-------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

597 Interfund Transfers

597 22 60 002 Transfer Out to Capital Fund	404,949.00	404,949.00	0.00	0.0%
597 Interfund Transfers	404,949.00	404,949.00	0.00	0.0%

999 Ending Balance

508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	404,949.00	404,949.00	0.00	0.0%
---------------------------	-------------------	-------------------	-------------	-------------

Fund Excess/(Deficit):	0.00	0.00		
-------------------------------	-------------	-------------	--	--

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 2

003 Capital Facility Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Fund Balances

308 41 00 002 Beginning Balance Capital Facility	275,742.73	275,742.73	0.00	0.0%
308 Beginning Fund Balances	275,742.73	275,742.73	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

Fund Revenues:	275,742.73	275,742.73	0.00	0.0%
-----------------------	-------------------	-------------------	-------------	-------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

597 Interfund Transfers

597 00 00 003 Transfer Out to Capital Fund	275,742.73	275,742.73	0.00	0.0%
597 Interfund Transfers	275,742.73	275,742.73	0.00	0.0%

999 Ending Balance

508 41 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	275,742.73	275,742.73	0.00	0.0%
---------------------------	-------------------	-------------------	-------------	-------------

Fund Excess/(Deficit):	0.00	0.00		
-------------------------------	-------------	-------------	--	--

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 3

004 Leave Accrual Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Fund Balances

308 41 00 003 Beginning Balance Leave Accrual	43,015.30	43,015.30	0.00	0.0%
308 Beginning Fund Balances	43,015.30	43,015.30	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	1,009.61	(1,009.61)	0.0%
360 Miscellaneous Revenue	0.00	1,009.61	(1,009.61)	0.0%

Fund Revenues:	43,015.30	44,024.91	(1,009.61)	0.0%
-----------------------	------------------	------------------	-------------------	-------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

522 Fire Control

522 20 10 003 Vac Accrual Buy Out 100	0.00	2,754.72	(2,754.72)	0.0%
522 Fire Control	0.00	2,754.72	(2,754.72)	0.0%

999 Ending Balance

508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	2,754.72	(2,754.72)	0.0%
---------------------------	-------------	-----------------	-------------------	-------------

Fund Excess/(Deficit):	43,015.30	41,270.19
-------------------------------	------------------	------------------

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 4

005 Plans Trailer Copier Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Fund Balances

308 41 00 004 Beginning Balance Plans Trailer Copier	0.00	0.00	0.00 100.0%
308 Beginning Fund Balances	0.00	0.00	0.00 100.0%

360 Miscellaneous Revenue

361 10 00 005 Investment Interest (Copier Reserve)	0.00	0.00	0.00 100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00 100.0%

Fund Revenues:	0.00	0.00	0.00 100.0%
-----------------------	-------------	-------------	--------------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

597 Interfund Transfers

597 22 00 005 Transfer Out to General Fund	0.00	0.00	0.00 100.0%
597 Interfund Transfers	0.00	0.00	0.00 100.0%

999 Ending Balance

508 41 00 004 Ending Balance Copier	0.00	0.00	0.00 100.0%
999 Ending Balance	0.00	0.00	0.00 100.0%

Fund Expenditures:	0.00	0.00	0.00 100.0%
---------------------------	-------------	-------------	--------------------

Fund Excess/(Deficit):	0.00	0.00	
-------------------------------	-------------	-------------	--

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 5

006 Equipment Reserve Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Fund Balances

308 41 00 005 Beginning Balance Equipment Reserve	66,156.56	66,156.56	0.00	0.0%
308 Beginning Fund Balances	66,156.56	66,156.56	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

Fund Revenues:	66,156.56	66,156.56	0.00	0.0%
-----------------------	------------------	------------------	-------------	-------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

597 Interfund Transfers

597 00 00 006 Transfer Out to Capital Fund	66,156.56	66,156.56	0.00	0.0%
597 Interfund Transfers	66,156.56	66,156.56	0.00	0.0%

999 Ending Balance

508 41 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	66,156.56	66,156.56	0.00	0.0%
---------------------------	------------------	------------------	-------------	-------------

Fund Excess/(Deficit):	0.00	0.00		
-------------------------------	-------------	-------------	--	--

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 6

007 Grants Management Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Fund Balances

308 31 00 050 EMW-22-FG-01031 Beginning Balance	12,378.84	12,378.84	0.00	0.0%
308 Beginning Fund Balances	12,378.84	12,378.84	0.00	0.0%

330 Intergovernmental Revenues

331 97 00 050 AFG Grant EMW-22-FG-01031	229,707.29	131,366.54	98,340.75	42.8%
330 Intergovernmental Revenues	229,707.29	131,366.54	98,340.75	42.8%

397 Interfund Transfers to the General Fund

397 00 00 050 EMW-22-FG-01031 5% Match	0.00	0.00	0.00	100.0%
397 Interfund Transfers to the General Fund	0.00	0.00	0.00	100.0%

Fund Revenues:	242,086.13	143,745.38	98,340.75	40.6%
-----------------------	-------------------	-------------------	------------------	--------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

522 Fire Control

522 10 33 050 Computer Software (Other)	2,681.04	0.00	2,681.04	100.0%
522 45 14 050 Overtime-EMW-22-FG-01031(Personnel)	10,226.04	6,429.45	3,796.59	37.1%
522 45 41 050 Fire Training TLM (Travel)	409.05	0.00	409.05	100.0%
522 45 41 051 Fire Training Registration (Contractual)	770.00	770.00	0.00	0.0%
522 Fire Control	14,086.13	7,199.45	6,886.68	48.9%

594 Capital Expenditures

594 22 63 050 Facilities (Equipment)	228,000.00	92,259.56	135,740.44	59.5%
594 Capital Expenditures	228,000.00	92,259.56	135,740.44	59.5%

999 Ending Balance

508 31 00 020 Ending Balance Grant Management Fund	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	242,086.13	99,459.01	142,627.12	58.9%
---------------------------	-------------------	------------------	-------------------	--------------

Fund Excess/(Deficit):	0.00	44,286.37
-------------------------------	-------------	------------------

2024 BUDGET POSITION

East County Fire & Rescue

Time: 15:35:59 Date: 09/12/2024

Page: 7

008 Capital Project Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances				
308 41 00 008 Beginning Balance Capital Project Fund	0.00	0.00	0.00	100.0%
308 Beginning Fund Balances	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue				
361 10 00 008 Investment Interest (Capital Project Fund)	0.00	18,925.38	(18,925.38)	0.0%
369 10 00 008 Sale of Junk or Salvage	0.00	39,600.00	(39,600.00)	0.0%
360 Miscellaneous Revenue	0.00	58,525.38	(58,525.38)	0.0%
397 Interfund Transfers to the General Fund				
397 00 00 003 Transfer In - Capital Facility	275,742.73	275,742.73	0.00	0.0%
397 00 00 006 Transfer In - Equipment Reserve Fund	66,156.56	66,156.56	0.00	0.0%
397 00 00 008 Transfer In- Apparatus Replacement Fund	404,949.00	404,949.00	0.00	0.0%
397 Interfund Transfers to the General Fund	746,848.29	746,848.29	0.00	0.0%
Fund Revenues:	746,848.29	805,373.67	(58,525.38)	0.0%
Fund Excess/(Deficit):	746,848.29	805,373.67		

2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 08

Time: 15:35:59 Date: 09/12/2024

Page: 8

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	404,949.00	404,949.00	0.0%	404,949.00	404,949.00	0%
003 Capital Facility Fund	275,742.73	275,742.73	0.0%	275,742.73	275,742.73	0%
004 Leave Accrual Fund	43,015.30	44,024.91	0.0%	0.00	2,754.72	0%
005 Plans Trailer Copier	0.00	0.00	100.0%	0.00	0.00	100%
006 Equipment Reserve Fund	66,156.56	66,156.56	0.0%	66,156.56	66,156.56	0%
007 Grants Management Fund	242,086.13	143,745.38	40.6%	242,086.13	99,459.01	59%
008 Capital Project Fund	746,848.29	805,373.67	0.0%	0.00	0.00	100%
	<u>1,778,798.01</u>	<u>1,739,992.25</u>	<u>2.2%</u>	<u>988,934.42</u>	<u>849,062.02</u>	<u>14.1%</u>



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: September 17, 2024
Subject: Chief's Mid-Month Financial Report

The chief's mid-month financial report accompanies the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas in where line-item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.

General Fund Revenue

The general fund beginning balance for 2024 showed a \$395,828 increase over the 2023 beginning balance. As such, the district's fiscal position at the beginning of the year was better than projected in the district's long-term financial plan and 2024 adopted budget.

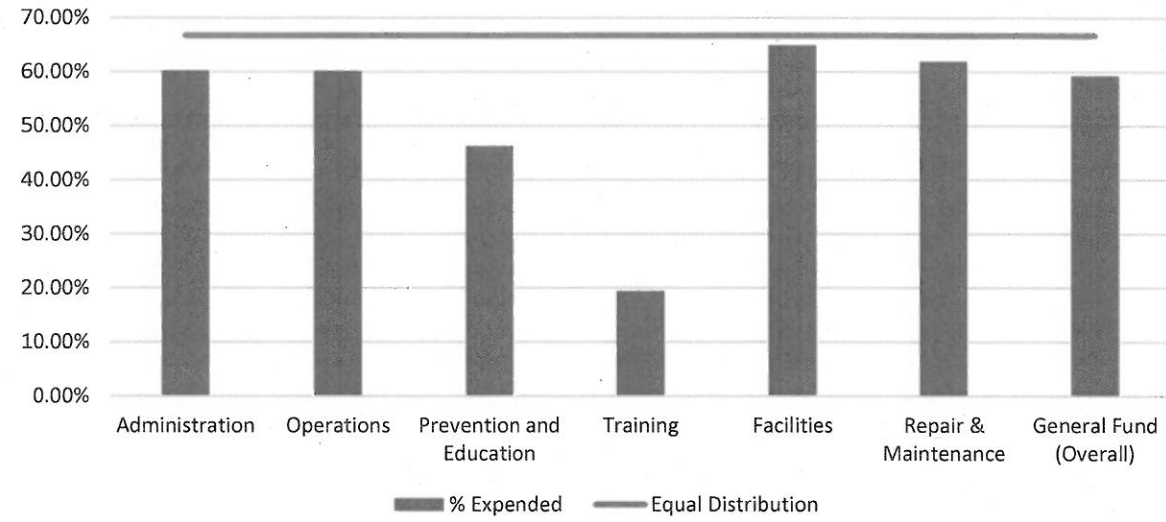
General levy tax revenue (the district's largest revenue stream) received as of the end of August was 57% of budgeted revenue (15% ahead of last year's tax collections for this point in the year). The first half of property taxes are due on or before April 30, second half on or before October 31. This provides a bi-modal distribution of property tax revenue (rather than consistent revenue through the year).

While a small percentage of the district's total revenue, by the end of August, general fund investment interest of \$60,742.44 exceeded budgeted revenue for the year of \$10,000 by \$50,742.44.

General Fund Expense

Overall, general fund expenditures are within budget. 59.32% of budgeted funds have been expended by the end of August (in comparison to 66.67% if expenses are distributed evenly month to month through the year). Figure 1 illustrates expenditures as a percentage of budgeted funds by major function.

Figure 1. January-August Expenses as a Percentage of Budgeted Funds (Amended)



Administration and Operations

The third quarter budget adjustment addressed line items that had exceed budget within administration and operations functions. There are several lines which show a minor overage and will need to be addressed, likely in a fourth quarter budget adjustment.

Repair and Maintenance

The third quarter budget adjustment addressed line items that had exceeded budget within the repair and maintenance function, except for lines 522 60 45 002 Water (WT) 94 (APP 914) and 522 60 45 003 WT 93 (APP 1010). It is anticipated that the district will continue to require additional expenditures in apparatus repair and maintenance and will require further budget adjustment in the fourth quarter.

Table 1. Repair and Maintenance Line Items Exceeding Budget

Line	Remaining	Explanation
522 60 45 002 WT94 (APP 914)	(\$1,158.66)	This apparatus required replacement of a tire due to road damage. The \$1,199.89 expense of tire replacement significantly exceeded the \$1,000 budgeted for annual maintenance. <i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense. Annual inspection and maintenance as well as repair of the pump driveline (long standing issue) at a cost of \$2,881.82.

Table 1. Repair and Maintenance Line Items Exceeding Budget

Line		Remaining	Explanation
522 60 45 003	WT93 (APP 1010)	(\$814.20)	<p>This apparatus required replacement of tire chains at a cost of \$1,003.52. In addition, eight traction (rear) tires needed replacement due to end of life at a cost of \$4,676.80. The annual inspection and service expense was \$2,618.03 due to the need for relocation of the exhaust from the left to right (for consistency with other apparatus and to accommodate consistency with the diesel exhaust extraction system). Replacement of a damaged mirror, repair of corroded tank to pump piping, and replacement of a leaking ball valve at a cost of 1,808.61.</p> <p><i>Note:</i> Tire chain replacement due to wear needs to be a programmed maintenance expense.</p>

On September 6, 2024, while returning from an incident, Engine 94 experienced a catastrophic failure of its cooling fan, destroying the fan shroud and radiator hoses, and damaging the radiator. The engine needed to be towed from Washougal River Road to Pacific Truck and Trailer for repair. The cost for towing was \$539.50 and estimated cost for repair is \$10,099.44 and this apparatus will be out of service for over a month due to the length of time necessary to obtain parts.

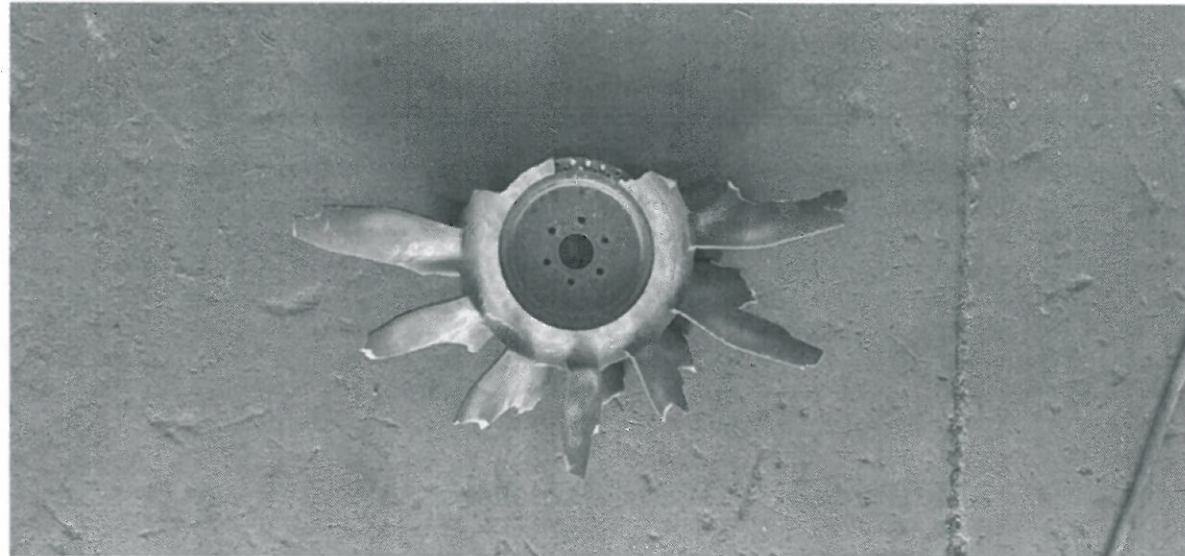
Figure 2. Engine 94 Being Towed by TLC Towing



Figure 3. Engine 94 Fan, Shroud, and Radiator



Figure 4. Engine 94 Fan



In addition, Engine 93 will need to have four drive tires replaced prior to the end of year due to reaching their end of life. As previously noted, tire replacement due to wear or age needs to be a programmed maintenance expense.

Facilities

The third quarter budget adjustment addressed line items that had exceeded budget within the facilities function. There are several lines which show a minor overage and will need to be addressed, likely in a fourth quarter budget adjustment.

Additional unbudgeted expenses are anticipated for facilities maintenance. This include, but are not limited to:

- Repair of two leaking toilets at Station 94 (one is out of service due to major leakage and the others which are of the same vintage are showing signs of leakage and impending failure).
- Repair of leaking gutters at Station 91 (north side of the building).
- Repair of inoperative exterior lighting at Station 94.
- Repair of inoperative interior lighting at Station 91.

The following three projects have been identified as capital facilities maintenance and have been programmed in the capital projects plan for 2025 and 2026.

- Repair of an overhead door drive motor at Station 94 (2025 capital budget).
- Repair of leaking gutters on the west side of Station 94 (2025 capital budget).
- Repair of wood trim (dry rot) and painting of exterior wood at Station 93 (2026 capital budget).

Capital Projects Fund Revenue

Capital projects fund revenue exceeded budgeted funds in the amount of \$43,896.56 for sale of used fire apparatus and investment interest.

Grant Management Fund

Installation of diesel exhaust extraction systems funded through an Assistance to Firefighters Grant has been completed (except for minor punch list corrections). The remaining grant funds for this project have been requested with payment to the vendor made once the punch list has been completed.

Work continues towards completion of incident command training funded through an Assistance to Firefighters Grant and will be completed in October.

\$12,111.29 was transferred from the general fund to the grants management fund in 2023 (Resolution #339-12192023) to meet the district's 5% match for this grant.

The district received notice that it has received a \$30,000 (\$28,572 federal funds and \$1,428 district match) Fire Prevention and Safety Grant to assist in completion of a community risk assessment, community risk reduction plan, and standard of coverage. The board accepted this grant at their regular meeting on August 20, 2024.

Summary

Overall, the district is in solid financial condition and the current year expenditures overall are within budget. However, the district continues to be plagued by significant apparatus breakdowns (predominantly involving Engine 94). Delivery of the new engine to replace Engine 94 is anticipated in the 2nd quarter of 2025, necessitating ongoing effort and expense to keep the current apparatus in-service.

The 10-year prospective cash flow is being updated and the district is awaiting assessed valuation data from the county assessor's office (anticipated this week). Revision of the prospective cash flow and completing mid-term assessment of the long-term financial plan as part of the 2025 budget process provides a basis for revision of the district's long-term financial plan in 2025.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: September 17, 2024
Subject: Assistant Chief's Report

Training

August EST/Training was 8/27/2024.

September DOC training was 9/10/2024.

September EST/Tender training will be 9/24/2024 Sta. 91 7PM.

October DOC training will be 10/8/2024 Sta. 91 7 PM.

The ARES group is working on a new list of area communications resources, which will have an area map showing locations. This will be an additional tool if all other resources fail.

Apparatus

E94 had a catastrophic engine fan failure, which destroyed the radiator, damaged the fan hub, radiator shroud, hoses, belts, and brackets. Parts are ordered, hopefully will arrive by Monday the 23rd.

The right hand mirror on E91 has been replaced.

Working on a list of tire manufacturing dates on all apparatus, so we can make a replacement plan.

Safety

Last safety committee meeting was 07-23-2024.

Next safety committee meeting will be 09-25-2024 Station 91 7:30 PM.

No new accidents/incidents since the last board meeting.



East County Fire and Rescue Standard Operating Guidelines

Title Incident Accountability	SOG # 4.2.9
Policy Adoption	Date
Standard Operating Guideline Adoption	Date

Purpose

This Standard Operating Guideline (SOG) defines the East County Fire and Rescue (ECFR) system for maintaining individual and resource accountability during emergency incident operations. Accountability is defined in terms of each supervisor (command officer and company officer or crew leader) being able to answer the following five questions:

- Who works for you?
- Where are the resources and individual members reporting to you working?
- What are the resources and individuals reporting to you doing (tactics and tasks)?
- How long have the resources and individuals reporting to you been working, and how long have they been in the hazard zone?
- Are the resources and individuals reporting to you making progress on their assigned tactics and tasks?

In addition, this SOG is intended to comply with the requirements of Washington Administrative Code (WAC) 296-305-05001(6) Resource Tracking, *National Fire Protection Association (NFPA) 1500 Standard for Fire Department Occupational Safety, Health, and Wellness Program* (NFPA, 2021), Section 8.4 Personnel Accountability During Emergency Operations, and *NFPA 1561 Standard on Emergency Services Incident Management System and Command Safety* (NFPA 2020), Sections 5.2 Resource Accountability, and 5.2 Personnel Accountability.

Scope

The provisions of this SOG apply to all members engaged in emergency operations or emergency operations training.

Title Incident Accountability	SOG # 4.2.9
----------------------------------	----------------

Policy

It is the policy of East County Fire and Rescue that:

- Each member operating at emergency incidents will know who their supervisor is.
- Supervisors (e.g., command, division/group supervisors) will maintain resource accountability.
- Supervisors will maintain individual accountability for their direct reports and if supervising single resources, for personnel assigned to those resources when those resources are operating in the hazard zone.
- The accountability system shall be used for emergency incidents in which command is formally established and for hands-on training exercises related to emergency operations.



East County Fire and Rescue Standard Operating Guidelines

Title Professional Development Plan	SOG # 5.6.1
Policy Adoption	Date
Standard Operating Guideline Adoption	Date

Purpose

A professional development plan (PDP) provides a process for developing and documenting members' professional goals. A member's professional goals should consider personal development that is meaningful to the member, at the same time enhances service delivery by the district for the citizens it serves. The professional development plan is a road map for knowledge, skill, and ability development necessary to reach the member's goals. The PDP includes some or all of the following facets:

- Experiential learning
- Training and certification
- Reading projects and individual study
- Other formal education.

A secondary purpose associated with professional development plans is to assist in training program budget development. The PDPs guide allocation of limited training resources based on organizational and individual training goals.

Scope

This standard operating guideline is applicable to all full-time, part-time, and volunteer members.

Policies

East County Fire and Rescue has established the following policies related to professional development planning.

- The district supports its members' professional development and encourages all members to engage in developmental learning activities throughout their service with the district.
- Members will be encouraged to complete professional development plans concurrent with mid-year (June) performance feedback discussions with their supervisor.
- Company and chief officers are encouraged to use the Center for Public Safety Excellence Commission on Professional Credentialing process as a guide to developing their professional development plans and to seek professional designation as a component of their professional development process.

RISK MANAGEMENT AND INSURANCE AGREEMENT

This agreement is entered into between the Clark County Fire Rescue Risk Management Group, a Washington non-profit corporation, referred to in this agreement as "Corporation" and the undersigned Fire Protection Districts, Washington municipal corporations, referred to as "Districts".

IDENTITY OF PARTIES

Corporation. The Corporation is a non-profit corporation formed under chapter 39.34 RCW, the Interlocal Cooperation Act, to establish a means to provide joint risk management and to provide for the joint purchasing of insurance coverage for the Districts. The Corporation has the capability of providing such services to the Districts.

Participating Districts The participating Districts are located in Clark and Cowlitz Counties, provide similar emergency services within their boundaries, provide mutual assistance to each other when needed and have similar needs for risk management services and insurance coverage protection.

PURPOSE

In order to obtain the economic advantage of jointly providing risk management and joint insurance coverage it is the purpose of this Agreement to provide the terms and conditions under which the Corporation will provide the required services to the Districts.

DEFINITION

The term "*insurance coverage*" as used in this Agreement shall mean all forms of insurance obtained under the provisions of this Agreement and permitted by Washington law, which may include, by way of example and not limitation, property, liability, fidelity, accident and sickness, workers compensation, life and length of service award coverages.

AGREEMENT

1. District Information. Each District shall provide the Corporation with the following information:

- 1.1 Complete descriptions of all stations or other structures owned or leased by the District. The descriptions shall include all information necessary to obtain a rating for insurance coverage of the structures and their contents.
- 1.2 A complete description of all vehicles owned or leased by the District including the make, model, year of manufacture, purchase cost, replacement cost and nature of equipment carried on each vehicle.
- 1.3 A complete inventory of all equipment maintained by the District and the location of the equipment.
- 1.4 A description of the services provided by the District to the public within its jurisdiction.
- 1.5 A list of all paid and volunteer personnel of the District.
- 1.6 A copy of all contracts that the District is a party to that provide for either the supplying or receiving of services by the District.
- 1.7 A copy of all District lease agreements.
- 1.8 Relevant loss history information.
- 1.9 Any underwriting information required by the insurance carrier.

2. **Corporation Insurance Services.** The Corporation shall determine the insurance coverage to be provided to each of the Districts and shall provide risk management services to the Districts. The Corporation shall negotiate insurance coverage for all of the Districts on a joint policy basis from Volunteer Firemen's Insurance Services.

3. **Budget and Funding.** The Corporation shall perform the following budget and accounting functions:

3.1 Develop and submit to each District an annual operational budget provided, however, that the annual budget shall be subject to approval of the governing body of each District.

3.2 Establish a special fund under RCW 39.34.030(4)(b) with the County Treasurer's office designated "*Fire District interlocal Fund*" for the purpose of retaining all funds received by the Corporation.

3.3 Establish an annual charge for each District based on the cost of insurance coverage for such District and an additional sum to cover overhead and operational expenses of the Corporation.

4. **Liability.** Each District agrees to assume responsibility for all liabilities that occur or arise in any way out of the performance of this agreement by its personnel only and to save and hold the other Districts, their employees and officials, harmless from all costs, expenses, losses and damages, including cost of defense, incurred as a result of any acts or omissions of the District's employees relating to the performance of this Agreement.

5. **Insurance Deductibles.** In the event of an insured loss by a District, the District shall be responsible for any deductibles in the coverage provided for its property, equipment and operations.

6. **Uninsured Loss.** In the event a District shall sustain a claim, loss or become a party to litigation that is excluded from coverage under the insurance policy or exceeds the policy coverage limit, that District shall be solely responsible for the cost of processing the uninsured claim, litigation expenses if the insurance carrier does not defend and uninsured damages.

7. **Severability.** If any provision of this Agreement or its application is held invalid, the remainder of the Agreement or the application of the remainder of the Agreement shall not be affected.

8. **Benefits.** This Agreement is entered into for the benefit of the parties to this Agreement only and shall confer no benefits, direct or implied, on any third persons.

9. **Modification.** This agreement represents the entire agreement between the parties. No change, termination or attempted waiver of any of the provisions of this agreement shall be binding on either of the parties unless executed in writing by authorized representatives of each of the parties. The agreement shall not be modified, supplemented or otherwise affected by the course of dealing between the parties.

10. **Term.** This Agreement shall become effective as to each District at the time of the execution of the Agreement by the District. A District may withdraw from this Agreement by providing written notice of its intent to withdraw to the Corporation no later than 90 days before the beginning of the fiscal year of the Corporation. The Corporation may terminate this Agreement in its entirety or with any District by providing 90 days written notice of its intent to terminate to each District prior to the beginning of its fiscal year.

11. **Counterpart Agreements.** This Agreement may be executed by the participating Districts in multiple counterparts, each of which shall constitute an original.

12. **Dated.** _____

Signature page

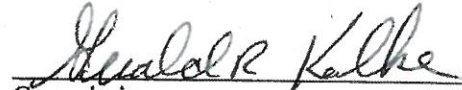
Cowlitz 2 Fire & Rescue



Commissioner


Commissioner


Commissioner


Clark County Fire & Rescue


Commissioner

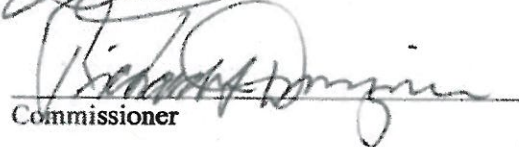

Commissioner


Commissioner

Clark County Fire Protection District No. 3

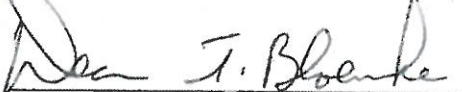

Commissioner


Commissioner


Commissioner

Clark County Fire Protection District No. 6


Commissioner



Commissioner


Commissioner

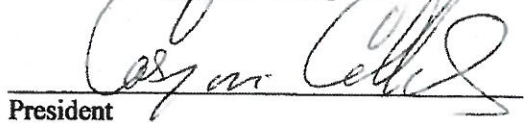
East County Fire & Rescue


Commissioner


Commissioner


Commissioner

Clark County Fire Rescue Risk Management Group


President

RISK MANAGEMENT AND INSURANCE AGREEMENT

This agreement is entered into between the Clark County Fire Rescue Risk Management Group, a Washington non-profit corporation, referred to in this agreement as "Corporation" and Cowlitz 6 Fire and Rescue, a Washington municipal corporation, referred to as "District".

IDENTITY OF PARTIES

Corporation. The Corporation is a non-profit corporation formed under chapter 39.34 RCW, the Interlocal Cooperation Act, to establish a means to provide joint risk management and to provide for the joint purchasing of insurance coverage for the Districts. The Corporation has the capability of providing such services to the Districts.

Participating Districts The participating Districts are located in Clark and Cowlitz Counties, provide similar emergency services within their boundaries, provide mutual assistance to each other when needed and have similar needs for risk management services and insurance coverage protection.

PURPOSE

In order to obtain the economic advantage of jointly providing risk management and joint insurance coverage it is the purpose of this Agreement to provide the terms and conditions under which the Corporation will provide the required services to the Districts.

DEFINITION

The term "*insurance coverage*" as used in this Agreement shall mean all forms of insurance obtained under the provisions of this Agreement and permitted by Washington law, which may include, by way of example and not limitation, property, liability, fidelity, accident and sickness, workers compensation, life and length of service award coverages.

AGREEMENT

1. District Information. Each District shall provide the Corporation with the following information:

- 1.1 Complete descriptions of all stations or other structures owned or leased by the District. The descriptions shall include all information necessary to obtain a rating for insurance coverage of the structures and their contents.
- 1.2 A complete description of all vehicles owned or leased by the District including the make, model, year of manufacture, purchase cost, replacement cost and nature of equipment carried on each vehicle.
- 1.3 A complete inventory of all equipment maintained by the District and the location of the equipment.
- 1.4 A description of the services provided by the District to the public within its jurisdiction.
- 1.5 A list of all paid and volunteer personnel of the District.
- 1.6 A copy of all contracts that the District is a party to that provide for either the supplying or receiving of services by the District.
- 1.7 A copy of all District lease agreements.
- 1.8 Relevant loss history information.
- 1.9 Any underwriting information required by the insurance carrier.

2. **Corporation Insurance Services.** The Corporation shall determine the insurance coverage to be provided to each of the Districts and shall provide risk management services to the Districts. The Corporation shall negotiate insurance coverage for all of the Districts on a joint policy basis from Volunteer Firemen's Insurance Services.
3. **Budget and Funding.** The Corporation shall perform the following budget and accounting functions:
 - 3.1 Develop and submit to each District an annual operational budget provided, however, that the annual budget shall be subject to approval of the governing body of each District.
 - 3.2 Establish a special fund under RCW 39.34.030(4)(b) with the County Treasurer's office designated "*Fire District interlocal Fund*" for the purpose of retaining all funds received by the Corporation.
 - 3.3 Establish an annual charge for each District based on the cost of insurance coverage for such District and an additional sum to cover overhead and operational expenses of the Corporation.
4. **Liability.** Each District agrees to assume responsibility for all liabilities that occur or arise in any way out of the performance of this agreement by its personnel only and to save and hold the other Districts, their employees and officials, harmless from all costs, expenses, losses and damages, including cost of defense, incurred as a result of any acts or omissions of the District's employees relating to the performance of this Agreement.
5. **Insurance Deductibles.** In the event of an insured loss by a District, the District shall be responsible for any deductibles in the coverage provided for its property, equipment and operations.
6. **Uninsured Loss.** In the event a District shall sustain a claim, loss or become a party to litigation that is excluded from coverage under the insurance policy or exceeds the policy coverage limit, that District shall be solely responsible for the cost of processing the uninsured claim, litigation expenses if the insurance carrier does not defend and uninsured damages.
7. **Severability.** If any provision of this Agreement or its application is held invalid, the remainder of the Agreement or the application of the remainder of the Agreement shall not be affected.
8. **Benefits.** This Agreement is entered into for the benefit of the parties to this Agreement only and shall confer no benefits, direct or implied, on any third persons.
9. **Modification.** This agreement represents the entire agreement between the parties. No change, termination or attempted waiver of any of the provisions of this agreement shall be binding on either of the parties unless executed in writing by authorized representatives of each of the parties. The agreement shall not be modified, supplemented or otherwise affected by the course of dealing between the parties.
10. **Term.** This Agreement shall become effective as to each District at the time of the execution of the Agreement by the District. A District may withdraw from this Agreement by providing written notice of its intent to withdraw to the Corporation no later than 90 days before the beginning of the fiscal year of the Corporation. The Corporation may terminate this Agreement in its entirety or with any District by providing 90 days written notice of its intent to terminate to each District prior to the beginning of its fiscal year.
11. **Counterpart Agreements.** This Agreement may be executed by the participating Districts in multiple counterparts, each of which shall constitute an original.
12. **Dated.** 1-7-15

Cowlitz 6 Fire & Rescue

By: Mark Wilber
Commissioner

By: Monty Mautner
Commissioner

By: [Signature]
Commissioner

Clark County Risk Management Group

By: Greg Colby
President

By: Mark Mack
Board Member

Clark County Fire Rescue Risk Management Group 5 year Losses

Date of Loss	Payout	Closed Date	Claim #	District	Type	Incident Info
2.20.2019	\$4,668.00	11.22.2019	WACM19021173	Clark Co FPD 6	Auto Liability	Insured driver stopped at stop light. Insured driver believed Claimant vehicle started moving and insured rear ended claimant. Insured driver was not responding to an emergency.
7.15.2019	\$6,342.00	6.17.19	WACM19050779	Clark Co FPD 6	Auto Physical Damage	Insured vehicle struck building
7.30.19	\$603.00	8.5.19	WACM19080022	Clark Co FPD 6	Auto Physical Damage	Insured Vehicle damaged
8.18.19	\$1,464.00	8.28.19	WATR19080711	Cowlitz Co FPD 2	Property	Water heater in attic failed causing damage to real property
9.6.19	\$1,458.00	9.11.19	WACM19090356	Cowlitz Co FPD 2	Auto Physical Damage	Insured vehicle damaged backing into claimant property
9.18.19	\$1,338.00	9.30.19	WACM19090973	Clark Co FPD 6	Auto Physical Damage	Insured vehicle backed into station
12.20.19	\$2,881.00	5.7.2020	WATR20050116	Unknown	Portable Equipment	Portable Equipment lost at scene
1.27.19	\$4,121.00	1.6.2020	WACM200110755	Cowlitz Co FPD 2	Auto Liability	Insured vehicle stolen and damaged during recovery by running over spike strip
7.22.20	\$12,309.00	8.25.2020	WACM20070873	Clark Co FPD 6	Auto Liability	Insured Vehicle driver through bay door
7.22.20	\$886.00	8.5.2020	WATR20070946	Clark Co FPD 6	Property	Property Damaged by insured vehicle
10.22.2020 re-visited 8.2.2023	\$565,590.00	Open	WATR23081103	Cowlitz 6	Professional Healthcare Liability	Estate Contends That The Insured Failed To Transport A (6) Hour Old Infant To A Hospital While In Respiratory Distress.
12.24.2020	\$1,700.00	1.7.2021	WACM21010166	Clark Co FPD 6	Auto Physical Damage	Insured vehicle responding damaged by low hanging limbs
2.3.2021	\$1,364.00	3.8.21	WACM21030257	Clark-Cowlitz Fire and Rescue	Auto Physical Damage	Insured vehicle struck rocks, high centered in a driveway
4.10.21	\$12,641.00	5.28.21	WACM21040828	Cowlitz Co FPD 2	Auto Physical Damage	Insured vehicle struck concrete guard rail
4.11.21	\$590.00	11.5.21	WACM2110107	Cowlitz Co FPD 2	Auto Physical Damage	Personally Owned Auto damaged while on a call
6.13.21	\$7,587.00	7.2.21	WACM21060926	Clark-Cowlitz Fire and Rescue	Auto Physical Damage	Insured vehicle suffered broken tie rod and shock due to road conditions while responding
7.2.21	\$4,362.00	12.7.21	WATR21110919	Clark Co FPD 6	Property	Property damaged by water
10.15.21	\$2,135.00	2.1.22	WATR22020055	Cowlitz Co FPD 2	Property	fence damaged by claimant vehicle
1.31.22	\$3,610.00	4.19.22	WACM22020447	Cowlitz Co FPD 2	Auto Liability	Insured drivers foot slipped off brake and hit gas pedal causing insured vehicle to strike two parked vehicles
2/2022	\$154,000.00	Open	WATR23100631	Clark Co FPD 6	Management Liability	Plaintiff alleges racial discrimination & hostile work environment
2/2022	\$0.00	Open	WATR23050330	Clark Co FPD 6	Management Liability	Discrimination And Hostile Work Environment
3.30.22	\$11,458.00	5.5.22	WACM22031337	Cowlitz Co FPD 6	Auto Liability	Insured vehicle backing struck parked claimant vehicle
3.30.22	\$8,775.00	4.11.22	WACM22031337	Cowlitz Co FPD 6	Auto Physical Damage	Insured vehicle backing struck parked claimant vehicle
8.11.22	\$6,875.00	10.3.22	WATR22091009	Cowlitz Co FPD 6	Property	Vehicle damage to garage door
8.16.22	\$2,805.00	8.26.22	WATR22080983	Clark Co FPD 6	Property	bay door damaged by insured vehicle
9.1.22	\$1,699.00	12.1.22	WACM22090639	Clark-Cowlitz Fire and Rescue	Auto Physical Damage	Compartment door in insured's vehicle was open, while driving down the highway
9.9.22	\$13,459.00	9.22.22	WACM22090640	Clark-Cowlitz Fire and Rescue	Auto Physical Damage	Insured vehicle was responding to a call and was hit by a claimant vehicle while the insured was making a u-turn
1.23.22	\$4,089.00	2.22.23	WACM22121226	Cowlitz Co FPD 2	Auto Liability	Parked insured vehicle slid into parked claimant vehicle
1.23.22	\$2,392.00	3.30.23	WACM23021024	Clark-Cowlitz Fire and Rescue	Auto Liability	Insured damaged claimant property
1.23.22	\$7,719.00	2.8.23	WACM23020298	Cowlitz Co FPD 2	Auto Physical Damage	Insured slid into claimant property at scene
1.23.22	\$4,470.00	1.24.23	WATR22121188	Clark Co FPD 6	Property	Property damaged by freezing temperatures
3.29.23	\$728.00	4.4.23	WACM23031288	Clark-Cowlitz Fire and Rescue	Auto Physical Damage	Unknown drilled hole through fuel tank of insured's vehicle and fuel stolen

4.10.23	\$5,272.00	5.18.23	WACM23040539	Clark-Cowditz Fire and Rescue	Auto Liability	Insured responding struck stopped claimant vehicle in traffic
8.19.23	\$2,207.00	2.28.24	WACM23120473	Clark-Cowditz Fire and Rescue	Auto Liability	Insured vehicle made contact with chain link fence
9.27.23	\$596.00	11.30.23	WACM23091106	Cowditz Co FPD 2	Auto Liability	Insured vehicle responding and hose came loose and 3 vehicles ran over the hose
2.23	\$11,317.00	7.25.23	WACM23070518	Clark-Cowditz Fire and Rescue	Auto Physical Damage	Insured vehicle responding and struck building
7.13.23	\$2,133.00	9.23.23	WACM23090712	Clark Co FPD 6	Auto Physical Damage	Insured vehicle backing struck claimant property at scene
7.29.23	\$3,115.00	2.20.24	WACM24020638	Clark-Cowditz Fire and Rescue	Auto Physical Damage	Insured Vehicle damaged
9.1.23	\$3,123.00	9.25.23	WACM23090721	Clark Co FPD 6	Auto Physical Damage	Insured vehicle responding struck another insured vehicle turning onto narrow road
1.18.24	\$20,450.00	3.15.24	WATR24020451	East County F&R	Property	Water pipes froze and broke inside fire station
1.17.24	\$4,401.00	2.12.24	WACM24020359	Clark Co FPD 6	Auto Physical Damage	Insured vehicle damaged on the scene
2.2.24	\$3,650.00	2.20.24	WATR24020626	Cowditz Co FPD 2	Property	3rd party vehicle damaged insured's fence
3.3.2024	\$7,572.26	3.15.2024	WATR24030483	Clark Co FPD 6	Property	Property Damaged By Insured Vehicle
5.3.2024	\$4,273.80	5.15.2024	WACM24050549	Clark Co FPD 6	Auto Physical Damage	Insured Vehicle Backing Struck Claimant Property.
5.10.2024	\$6,395.00	6.25.2024	WATR24050818	East County F&R	Inland Maine	Portable Equipment Stolen
5.4.2024	\$150,000.00	Open	WACM24070193	Clark-Cowditz Fire and Rescue	Auto Liability	Claimant Vehicle Hit Parked Insured Vehicle At Scene, Lost Control And Hit Two Pedestrians Resulting In One Fatality.
5.24.24	\$6,028.00	7.12.24	WACM24070193	Clark-Cowditz Fire and Rescue	Auto Physical Damage	Claimant Vehicle Hit Parked Insured Vehicle At Scene, Lost Control And Hit Two Pedestrians Resulting In One Fatality.
7.12.24	\$5,577.00	7.19.24	WACM24070778	Clark-Cowditz Fire and Rescue	Auto Physical Damage	Insured vehicle struck a tree while responding
8.8.24	\$2,500.00	Open	WACM24080748	Clark-Cowditz Fire and Rescue	Auto Liability	Insured vehicle struck claimant vehicle at intersection



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners

From: Chief Ed Hartin

Date: September 17, 2024

Subject: Deputy Chief Salary Range

Based on analysis of compensation for deputy and assistant chief (equivalent ranks in agencies that only have one or the other) the total compensation ranges from \$152,269.28 (\$73.21/hour) to 218,130.21 (\$104.87/hour). Keep in mind that this includes base pay, deferred compensation, and the value of all benefits including leave.

The median salary for deputy or assistant chief is \$144,526.50. In keeping with the same pay range from 85% of the median to 100% of the median for the fire chief. My recommendation for the full-time deputy chief's salary is from \$123,000 to \$145,000.

Deputy Chief

	East County	Thurston 8	Snohomish 17	CWIFR	Pacific 1	King 27	Snohomish 5	Median	Difference	% Difference
Assessed Value		\$3,254,388,549	\$3,034,561,762	\$2,955,035,123	\$2,422,937,842	\$2,259,834,940	\$2,032,132,533	2,688,986,483		
Population		12,414	14,952	8,052	8,539	5,363	10,746	9,643		
Hours of Work & Leave Benefits										
Annual Hours of Work		2080	2080	2080	2080	2080	2080	2,080		
Annual Leave (Total Hours)		240	230	384	204	240	168	235		
Sick Leave (Total Hours)		96	120	0	96	96	96	96		
Holidays (Total Hours)		96	120	0	96	96	96	96		
Total Leave Benefit		432	470	384	396	432	360	414		
Rank		Assistant Chief	Assistant Chief	Division Chief						
Salary										
Base Pay		\$165,186.00	\$141,675.00	\$147,378.00	\$122,434.00	\$167,748.00	\$133,308.00	\$144,526.50		
Deferred Compensation		\$6,607.44	\$3,683.55	\$13,264.02	\$0.00	\$2,844.00	\$16,800.00	\$5,145.50		
Longevity		\$0.00	\$5,667.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A		
Subtotal Salary		\$171,793.44	\$151,025.55	\$160,642.02	\$122,434.00	\$170,592.00	\$150,108.00	\$155,833.79		
Hourly Rate		\$82.59	\$72.61	\$77.23	\$58.86	\$82.02	\$72.17	\$74.92		
Benefits										
MERP		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HRA VEBA		\$1,500.00	\$0.00	\$0.00	\$0.00	\$900.00	\$3,000.00	\$450.00		
Supplemental Disability		\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00		
Retirement		\$9,156.59	\$8,049.66	\$8,562.22	\$6,525.73	\$9,092.55	\$8,000.76	\$8,305.94		
SSI		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Annual Leave		\$19,822.32	\$16,699.94	\$29,656.99	\$12,007.95	\$19,683.69	\$12,124.11	\$18,191.82		
Sick Leave		\$7,928.93	\$8,713.01	\$0.00	\$5,650.80	\$7,873.48	\$6,928.06	\$7,400.77		
Holiday Pay		\$7,928.93	\$8,713.01	\$0.00	\$5,650.80	\$7,873.48	\$6,928.06	\$7,400.77		
Subtotal Benefits		\$46,336.77	\$42,175.63	\$38,219.21	\$29,835.28	\$46,623.20	\$36,980.99	\$42,175.63		
Total Annual Compensation		\$218,130.21	\$193,201.18	\$198,861.23	\$152,269.28	\$217,215.20	\$187,088.99	\$198,861.23		
Variance from Median		9.69%	-2.85%	0.00%	-23.43%	9.23%	-5.92%			
Total Compensation Hourly Rate		\$104.87	\$92.89	\$95.61	\$73.21	\$104.43	\$89.95	\$94.25		

Medical/Dental
Employee
Dependents

100.00%
\$10.00

85% of Median \$122,847.53

Range from \$123,000 to \$145,000

September 2024

September 2024							October 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	6	7	8	9	10	11	12
8	9	10	11	12	13	14	13	14	15	16	17	18	19
15	16	17	18	19	20	21	20	21	22	23	24	25	26
22	23	24	25	26	27	28	27	28	29	30	31		
29	30												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 1 Every day is a training day!	2 10 Min Training	3 10 Min Training 6:30pm Commissioner Meeting (Station 91)	4 10 Min Training	5 10 Min Training 3:00pm Commissioner/Staff Workshop Meeting (Station 91)	6 Officer's Choice Print bank statement	7 Probationary Firefighter Skills
8 Every day is a training day!	9 10 Min Training	10 10 Min Training CPR/Cardiac Arrest Management	11 10 Min Training CPR/Cardiac Arrest Management	12 10 Min Training CPR/Cardiac Arrest Management	13 Officer's Choice	14 Probationary Firefighter Skills
15 Every day is a training day!	16 10 Min Training	17 10 Min Training Ladders, VES, Victim Rescue @42 6:30pm Commissioner Meeting (Station 91)	18 10 Min Training Ladders, VES, Victim Rescue @42	19 10 Min Training Ladders, VES, Victim Rescue @42	20 Officer's Choice 10:00am Quilting Friends (station 91)	21 Probationary Firefighter Skills
22 Every day is a training day!	23 10 Min Training	24 10 Min Training HazMat 7:00pm EST Training (Station 91)	25 10 Min Training HazMat 7:30pm Safety Meeting (Station 91)	26 10 Min Training HazMat	27 Officer's Choice	28 Probationary Firefighter Skills
29 Every day is a training day!	30 10 Min Training	Oct 1	2	3	4	5