



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us →



Regular Board of Fire Commissioners Meeting February 18, 2025

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/89344042634?>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 893 4404 2634 and Passcode 936071

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of February 04, 2025 Regular Board Meeting Minutes.
- Approval of February 04, 2025 Local BVFF&RO Meeting Minutes.
- Approval of February 06, 2025 Commissioner Staff Workshop Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Staff Reports

1. Chief Black.
2. Assistant Chief Jacobs.
3. Safety Committee.

Fire District Business

1. Deputy Chief Process Update.
2. Lease between ECFR and DNR - Will need a notarized signature from Chair.

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas – February 24, 2025 at 3:00 PM Camas City Hall.
 - City of Washougal – February 27, 2025 at 11:00 AM at City Hall Council Chambers.
2. Risk Group - April 09, 2025 at 8:00 AM.
3. East County Ambulance Advisory Board (ECAAB), TBA.
4. Safety Meeting held March 27, 2025 Station 91 at 7:30 PM.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Request Approval for Volunteer Firefighters Physical Exam Reimbursement

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting March 04, 2025 Station 91 at 6:30 PM – hybrid format.
- Next Commissioner Staff Workshop Meeting March 06, 2025 Station 91 at 3:00 PM – hybrid format.

Executive Session

Adjournment



East County Fire and Rescue

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Board of Fire Commissioners Consent Agenda

February 18, 2025

1. Approval of minutes:
 - February 04, 2025 Regular Board Meeting Minutes.
 - February 04, 2025 BVFF Meeting Minutes.
 - February 06, 2025 Commissioner Staff Workshop Meeting.
2. Invoices for \$40,090.83 check number 15464 through 15464 dated February 06, 2025.
3. Invoices for \$11,268.20 check number 15465 through 15465 dated February 11, 2025
4. Invoices for \$47,397.14 check number 15466 through 15483 dated February 12, 2025.
5. Approved commissioner stipends for the period of February 01, 2025 through February 15, 2025 with a February 25 pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Addis	1	0	1	0	0	2
Hofmaster	1	0	1	0	1	3
Martin	1	0	1	0	1	3
Seeds	1	0	1	0	1	3
Taggart	1	0	1	0	1	3

6. Voided/Destroyed Claims/Payroll Warrants.
7. Excuse absent Commissioner(s).
8. Payroll/Benefits/EFT's in the amount of \$95,004.26 (Payroll).

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Brendan Addis, Commissioner



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Regular Board of Fire Commissioners Meeting February 04, 2025

Station 91
6:30 PM
Draft Minutes

Attendance

Martha Martin	Mike Taggart	Joshua Seeds
Steve Hofmaster	Debbie Macias	Chief Steve Black
Brendan Addis	Assistant Chief Jacobs	Jacob Dobbins
John Prasch	Dalton Payne	Kevin Hawkey

Call to Order

Chairperson Joshua Seeds called the meeting to order at 18:31. This meeting was conducted in hybrid in-person/video conference format.

Flag Salute

Chief Black led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of January 21, 2025 Regular Board Meeting Minutes.
- Approval of January 21, 2025 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Motion by Commissioner Martin to approve the consent agenda, **seconded by Commissioner Taggart.**

Motion passed unanimously.

Public Input

No Comments.

Correspondence

None.

Staff Reports

1. Chief Black's report is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Volunteer Firefighters Association. – This was dissolved and the money was donated to the Washington State Firefighter Burn Foundation.
4. Assistant Chief Jacobs reported that per the safety committee there was no accident/incident since the last board meeting.

Fire District Business

1. Approval of IAFF Local #2444 MOU (Memorandum of Understanding. **Motion by Commissioner Martin** to approve the IAFF Local #2444 MOU (Memorandum of Understanding **Seconded by Commissioner Hofmaster. Motion passed unanimously.**
2. Purchase request – Approve purchase of 6" hard suction hose (6) and low –level strainers w/ jet siphon (2) per quote for \$10,026.96 **Motion by Commissioner Addis** To purchase 6" hard suction hose (6) and low –level strainers w/ jet siphon (2) per quote for \$10,026.96 **Seconded by Commissioner Martin. Motion passed unanimously.**
3. Purchase request – Approve purchase of seek attack pro+ (2), attack pro+ truck chargers (2) and gear keeper straps (2) per quote of \$10,269.01. **Motion by Commissioner Hofmaster** to approve purchase of seek attack pro+ (2), attack pro+ truck chargers (2) and gear keeper straps (2) per quote of \$10,269.01. **Seconded by Commissioner Taggart. Motion passed unanimously.**
4. Purchase request – Approve the purchase of second set of turnouts for all full-time firefighters per quote of \$61,284.30. **Motion by Commissioner Martin** to approve the purchase of second set of turnouts for all full-time firefighters per quote of \$61,284.30. **Seconded by Commissioner Addis. Motion passed unanimously.**
5. Discuss ECFR utilities procurement card limit. – Board Secretary shared a spreadsheet with the board that shows during the month of January the utilities procurement card reached its limit for the utilities on auto pay and we had to use a different card to pay for two utility invoices due to being at the limit on the ECFR utilities card. The board decided to up the limit on ECFR utilities procurement card to \$7000.00. **Motion by Commissioner Seeds** to approve raising the ECFR utilities procurement card to \$7000.00. **Seconded by Commissioner Addis. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas, TBA.
 - City of Washougal, TBA.
2. Risk Group, April 09, 2025 at 8:00 AM.
3. East County Ambulance Advisory Board (ECAAB), TBA.
4. Safety Meeting March 27, 2025 at Station 91 at 7:30 PM.

Commissioners Comments

Commissioner Martin mentioned how busy the district was last week with calls. She reminded Commissioner Seeds and Chief Black that the State of the District column should go out soon. She said she met with Chief Black one on one and the discussion was good. Also reminded everyone about the Snure Webinars coming up.

Commissioner Addis let the Chief know he did a good job on his first solo board meeting.

Commissioner Seeds mentioned that his one on one with Chief Black was a good conversation and that he is looking forward to the meet and greet with the Deputy Chief candidates. He also mentioned that the crews did a great job on the large house fire.

Public Input

No comments.

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district's monthly event calendar.
- Regular Board meeting will be February 18, 2025 Station 91 at 6:30 pm. – Hybrid format.
- Commissioner Staff Workshop Meeting February 06, 2025 Station 91 at 3:00 pm. – Hybrid format.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district's website. (www.ecfr.us).

Executive Session

None.

Adjournment

Motion by Commissioner Taggart to adjourn at 19:29, seconded by Commissioner Addis. Motion passed unanimously.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Brendan Addis, Commissioner

Attest

Debbie Macias, District Secretary
Steven Black, Chief (Alternate)



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting February 04, 2025

Station 91
Draft Minutes

Attendance

Martha Martin

Brendan Addis

Assistant Chief Jacobs

John Prasch

Mike Taggart

Steve Hofmaster

Debbie Macias

Dalton Payne

Joshua Seeds

Chief Steve Black

Jacob Dobbins

Kevin Hawkey

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 19:06 via Hybrid Meeting.

Business

Volunteer Firefighters Association. – This was dissolved and the money was donated to the Washington State Firefighter Burn Foundation.

Adjournment

The local board adjourned at 19:28.

Joshua Seeds, Commissioner Chairperson
Michael Taggart, (Alternate)

Firefighters Association Liaison

Steven Black, Chief
Robert Jacobs, Assistant Chief (Alternate)

Martha Martin, Commissioner
Steve Hofmaster, (Alternate)

Attest

Debbie Macias, District Secretary
Steven Black, Chief (Alternate)



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Commissioner Staff Workshop Meeting

February 06, 2025

Station 91

3:00 PM

Draft Minutes

Attendance

Martha Martin

Steve Hofmaster

Debbie Macias

Mike Taggart

Brendan Addis

Chief Steven Black

Joshua Seeds

Chief Ed Hartin

Call to Order

This meeting was in hybrid version in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 15:01 pm.

Fire District Business

1. Intern Program - Chief Black shared a power point on how an intern program could look if we were to implement the program at ECFR. Discussion ensued.
2. Capital Projects Plan – Chief Hartin gave a handout on the Capital Projects Plan. Discussion ensued.

Executive Session

Adjournment

Meeting adjourned at 16:29.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Brendan Addis, Commissioner

Attest

Debbie Macias, District Secretary
Steven Black, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue

Time: 14:51:28 Date: 02/12/2025

02/01/2025 To: 02/28/2025

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
175	02/06/2025	Claims	62916	15464	AIR EXCHANGE	40,090.83	Invoice # 91612615 - Ducting and installation materials at station 91
		007 - 594 22 63 050 - Facilities (Equipment)				29,511.39	Ducting and installation materials at station 91
		007 - 594 22 63 050 - Facilities (Equipment)				10,579.44	Ducting and installation materials at station 91 - districts cost share of 5%
						<hr/>	
		007 Grants Management Fund				40,090.83	
						<hr/>	
						40,090.83	Claims: 40,090.83

CHECK REGISTER

East County Fire & Rescue

Time: 14:53:09 Date: 02/12/2025

02/01/2025 To: 02/28/2025

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
177	02/11/2025	Claims	6291	15465	U.S. BANK (One Card)	11,268.20	Account ending in 3017 - January Statement.
		001 - 522 10 25 001 - Uniforms Admin				40.85	Galls - Restock 4 crossed bugles pin (deputy chief) Qty (2) and 5 crossed bugles pin (fire chief) Qty (1).
		001 - 522 10 25 001 - Uniforms Admin				9.85	Amazon - Workout shorts Qty (1) size large (Black).
		001 - 522 10 25 001 - Uniforms Admin				70.00	5.11 Tactical - (1) job shirt size large - Navy (Black).
		001 - 522 10 25 001 - Uniforms Admin				567.70	Galls - (2) pairs of nomex pants size 35x30 hemmed by vendor. (1) s/s nomex class B size 44 (Black).
		001 - 522 10 25 001 - Uniforms Admin				59.50	5.11 Tactical - (1) Navy job shirt size 2XL (Jacobs).
		001 - 522 10 25 001 - Uniforms Admin				51.98	The Public Safety Store - (1) Mens s/s tactical shirt white class B (Jacobs)
		001 - 522 10 25 001 - Uniforms Admin				53.89	Galls - (2) white polos size xl (Jacobs).
		001 - 522 10 25 001 - Uniforms Admin				32.61	Imperial Cleaners - Sew (1) nametape and (1) logo patch on job shirt (2) total. (Black).
		001 - 522 10 25 001 - Uniforms Admin				123.75	Minuteman Press Vancouver - (3) polo shirts with embroider of logo Deposit (Black).
		001 - 522 10 25 001 - Uniforms Admin				38.87	Lighthouse Uniforms - Jacket striping 1/2 inch metallic gold (4) for Class A jacket (Black).
		001 - 522 10 25 001 - Uniforms Admin				130.04	Lands End - Two pull over hoodie sweatshirts size XL (Black).
		001 - 522 10 25 001 - Uniforms Admin				406.37	Galls - re-order (2) pairs of nomex pants with hem. (Black). They sent wrong ones then sent correct ones after these were ordered so Chief Black has a total of (4) pairs now.
		001 - 522 10 25 001 - Uniforms Admin				97.83	Imperial Cleaners - Sew (1) patch on each hoodie X 2 (Black) sew (1) patch on each polo x 2 for (Jacobs).
		001 - 522 10 25 001 - Uniforms Admin				146.75	Imperial Cleaners - Sew (1) patch and add gold striping to Class A Jacket (Black) and sew (2) patches on l/s class b (Black). Sew (1) patch on class b for (Jacobs).
		001 - 522 10 30 000 - Office Supplies				59.34	Harland Clark/Costco - Restock checks. Qty. (500).
		001 - 522 10 30 001 - Postage				145.50	Costco - Postage stamps Qty. (2 packs).
		001 - 522 10 30 001 - Postage				10.10	USPS - Priority mail delivery to avoid late fees on Wex 76 bill. Check # 15459.
		001 - 522 10 31 000 - Furniture and Office Equipmen				46.79	Minuteman Press Vancouver - (1) Nameplate for board meetings (Black).
		001 - 522 10 31 000 - Furniture and Office Equipmen				28.02	Amazon - (1) black coat rack for chief office (Black).
		001 - 522 10 33 000 - Computer Software and Suppli				1,002.21	CDW - Webroot- Antivirus software 3 year subscription.
		001 - 522 10 33 000 - Computer Software and Suppli				43.35	MX Guardian - Monthly fee spam filter.
		001 - 522 10 33 000 - Computer Software and Suppli				418.27	Sonicwall - Gateway anti malware, intrusion prevention. 1 year renewal.
		001 - 522 10 33 001 - Computer Equipment (Non-Ca				364.36	Amazon - Western Digital 8TB External Hard Drive (2)
		001 - 522 10 33 001 - Computer Equipment (Non-Ca				61.42	Amazon - TV mounts (2) for run displays.
		001 - 522 10 40 001 - Information Technology Servic				338.00	Streamline - Website montly maintenance.

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
						11,268.20	Claims: 11,268.20

CHECK REGISTER

East County Fire & Rescue

Time: 15:37:13 Date: 02/12/2025

02/01/2025 To: 02/28/2025

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
184	02/12/2025	Claims	6291	15466	C.W. NIELSEN MFG CORP.	158.84	Invoice # 53613 - Deputy Chief Badge Qty (1). 001 - 522 10 25 001 - Uniforms Admin 158.84 Deputy Chief Badge Qty (1).
185	02/12/2025	Claims	6291	15467	CAMAS POWER EQUIPMENT	39.04	February purchase - Items for small engine maintenance (1) stop pin, (1) air filter, (1) spark plug, (1) bottle of oil. Parts for a saw that is on E94 001 - 522 60 40 008 - Small Engine Equipment 39.04 Items for small engine maintenance (1) stop pin, (1) air filter, (1) spark plug, (1) bottle of oil. Parts for a saw that is on E94
186	02/12/2025	Claims	6291	15468	EMBROIDER IT	502.19	Invoice # 19948 - Sew patches on job shirts. Large velcro nametapes for PPE bags. 001 - 522 10 25 001 - Uniforms Admin 13.04 Sew (2) patches on job shirt (Jacobs) 001 - 522 20 34 004 - Uniforms 32.61 Sew (3) patches on job shirt (Miller) Sew (2) patches on job shirt (Vera) 001 - 522 20 38 002 - Personal Protective Equipment 456.54 (15) Large velcro nametapes for all full time firefighters PPE bags
187	02/12/2025	Claims	6291	15469	GENERAL FIRE APPARATUS, INC	1,375.38	Invoice # 20111 -Apparatus 1020. IC, Gauge BR 2.5"LF-R" 0-400 PSI. - Pump gauges.; Invoice # 20133 - Apparatus 1020. Rosenbauer Type 4 Rub Rail per foot. Cut to 4ft IC, Verbiage label, Platinum/blk si 001 - 522 60 44 000 - E91 (1020) 404.44 Apparatus 1020. IC, Gauge BR 2.5"LF-R" 0-400 PSI. - Pump gauges. 001 - 522 60 44 000 - E91 (1020) 118.29 Apparatus 1020. Rosenbauer Type 4 Rub Rail per foot. Cut to 4ft IC, Verbiage label, Platinum/blk size B, ea. to repair body damage. 001 - 522 60 45 002 - WT94 (914) 193.60 Apparatus 914 - Hale P25/30 O-Ring Kit (1). 001 - 522 60 45 003 - WT93 (1010) 342.58 Apparatus #1010 - Akron 2.0" Ball valve repair kit w/metal ball. Qty (2). 001 - 522 60 47 002 - U91 (915) 316.47 Apparatus 915. CODE 3 C3900U SPEAKER, UNIVERSAL MOUNT.
188	02/12/2025	Claims	6291	15470	HI-WAY FUEL	1,329.49	Accout 710 - January fuel charge. 001 - 522 20 36 000 - Fuel (Diesel/Gasoline) 1,261.17 January fuel charge. 001 - 522 60 47 000 - C91 (1018) 68.32 L/O/F apparatus 1018
189	02/12/2025	Claims	6291	15471	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	39.52	Invoice # 500183399 - Copier maintenance at station 91. 001 - 522 10 40 002 - Copier Maintenance 39.52 Copier maintenance at station 91.
190	02/12/2025	Claims	6291	15472	LN CURTIS & SONS	1,824.68	Invoice# INV909590 - Size 44 L/S class b (Black), Size 42 L/S class b (Pedersen); Invoice # INV912752 - 13mm clutch Qty (2). 001 - 522 10 25 001 - Uniforms Admin 163.54 Size 44 L/S Class B Nomex - (Black) 001 - 522 20 32 009 - Special Operations Equipment 1,497.61 13mm clutch Qty (2). - Rope Rescue Equipment. 001 - 522 20 34 004 - Uniforms 163.53 Size 42 L/S Class B Nomex - (Pedersen)
191	02/12/2025	Claims	6291	15473	LUTZ HARDWARE	30.05	January Statement account # 1095. 001 - 522 50 40 093 - Station 93 Building R&M 21.99 Inv# A1302257 - All purpose scr yellow wood screws 1 pkg, 6-cavity wood scres 1 pkg, titebond glue (1).

CHECK REGISTER

East County Fire & Rescue

Time: 15:37:13 Date: 02/12/2025

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 60 40 002 -		Hose & Nozzle	8.06	Inv# A1301120 RTV for testing pump GPM, gaskets, bolts.
192	02/12/2025	Claims	6291	15474	PACIFIC TRUCK & TRAILER SERVICE, INC	4,045.20	Invoice # 2025-36178 - Apparatus 915 - Removed upper radiator cover. Replaced bad siren. Customer furnished part. Heat shrink terminal. Tested and reinstalled cover.; Invoice # 2025-36188 - Apparatus
			001 - 522 60 45 002 -		WT94 (914)	3,901.81	Apparatus 914. Perform annual emergency vehicle inspection and service. Drill and tap hole in fitting pressure relief valve, repaired. Installed 3 new batteries. Repair wiring
			001 - 522 60 47 002 -		U91 (915)	143.39	Apparatus 915 - Removed upper radiator cover. Replaced bad siren. Customer furnished part. Heat shrink terminal. Tested and reinstalled cover.
193	02/12/2025	Claims	6291	15475	SNURE LAW OFFICE, PSC	378.00	January 2025 Statement - 1/10/2025 Review of lease, email revisions to Chief. 1/13/2025 - Review of lease revisions, email Chief.
			001 - 522 10 42 002 -		Legal Services	378.00	1/10/2025 Review of lease, email revisions to Chief. 1/13/2025 - Review of lease revisions, email Chief.
194	02/12/2025	Claims	6291	15476	SNURE SEMINARS	650.00	Invoice #029 SNURE - Registration for two webinars 4/25/2025 Fire Service Employment Relationships and 5/9/2025 Fire Service Employment Compensation.
			001 - 522 10 49 001 -		Training Registration	371.44	Registration for two webinars 4/25/2025 Fire Service Employment Relationships and 5/9/2025 Fire Service Employment Compensation. (Seed, Taggart, Martin, Hofmaster)
			001 - 522 45 44 001 -		Other Training Registration	278.56	Registration for two webinars 4/25/2025 Fire Service Employment Relationships and 5/9/2025 Fire Service Employment Compensation. (Black, Jensen, Macias)
195	02/12/2025	Claims	6291	15477	STAPLES ADVANTAGE	103.35	Invoice # 6022108011 - Nameplate 2x8 (Teakwood) - (Black).; Invoice # 6022187184 - (1) Box of 9x12 clasp envelopes, (1) Box of 10x13 clasp envelopes, (1) Box of 6x9 clasp envelopes A(1) Box of copy pa
			001 - 522 10 30 000 -		Office Supplies	12.18	Nameplate 2x8 (Teakwood) - (Black).
			001 - 522 10 30 000 -		Office Supplies	91.17	(1) Box of 9x12 clasp envelopes, (1) Box of 10x13 clasp envelopes, (1) Box of 6x9 clasp envelopes A(1) Box of copy paper, (1) calendar refill 4x6
196	02/12/2025	Claims	6291	15478	WASHOUGAL HARDWARE	28.81	January Statement - Account # 500331. Inv # A641971 - Wrench ADJ 6 in Qty (1). Sink Supply line 2/8 12" Qty (2), Pipe thread compound 20oz Qty (1), pipe seal tape ptfе Qty (1). Plumbing supplies sink.

CHECK REGISTER

East County Fire & Rescue

Time: 15:37:13 Date: 02/12/2025

02/01/2025 To: 02/28/2025

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 40 094		Station 94 Building R&M	28.81	Inv # A641971 - Wrench ADJ 6 in Qty (1). Sink Supply line 2/8 12" Qty (2), Pipe thread compound 20oz Qty (1), pipe seal tape ptfe Qty (1). Plumbing supplies sink.
197	02/12/2025	Payroll	6291	15479	NICHOLSON & ASSOCIATES INSURANCE, LLC	2,124.00	Pay Cycle(s) 02/25/2025 To 02/25/2025 - Disability - Admin
			001 - 522 10 26 001		- Disability/Life Insurance	708.00	
			001 - 522 10 26 001		- Disability/Life Insurance	708.00	
			001 - 522 10 26 001		- Disability/Life Insurance	708.00	
198	02/12/2025	Payroll	6291	15480	OPEIU Local 11	63.90	Pay Cycle(s) 02/10/2025 To 02/10/2025 - OPEIU Dues
			001 - 589 99 99 000		- Payroll Clearing	31.95	
			001 - 589 99 99 000		- Payroll Clearing	31.95	
199	02/12/2025	Payroll	6291	15481	TRUSTEED PLANS SERVICE CORPORATION	1,155.23	Pay Cycle(s) 02/10/2025 To 02/25/2025 - Disability - FF (Case#37014)
			001 - 522 20 26 001		- Disability/Life Insurance	90.05	
			001 - 522 20 26 001		- Disability/Life Insurance	103.20	
			001 - 522 20 26 001		- Disability/Life Insurance	89.55	
			001 - 522 20 26 001		- Disability/Life Insurance	90.17	
			001 - 522 20 26 001		- Disability/Life Insurance	65.63	
			001 - 522 20 26 001		- Disability/Life Insurance	90.17	
			001 - 522 20 26 001		- Disability/Life Insurance	93.92	
			001 - 522 20 26 001		- Disability/Life Insurance	93.92	
			001 - 522 20 26 001		- Disability/Life Insurance	72.67	
			001 - 522 20 26 001		- Disability/Life Insurance	93.92	
			001 - 522 20 26 001		- Disability/Life Insurance	94.44	
			001 - 522 20 26 001		- Disability/Life Insurance	83.15	
			001 - 522 20 26 001		- Disability/Life Insurance	94.44	
200	02/12/2025	Payroll	6291	15482	TRUSTEED PLANS SERVICE CORPORATION	33,474.46	Pay Cycle(s) 02/10/2025 To 02/25/2025 - Dental; Pay Cycle(s) 02/10/2025 To 02/25/2025 - PPO-100 (Case#69106); Pay Cycle(s) 02/10/2025 To 02/25/2025 - Kaiser (Case#69106)
			001 - 522 10 22 001		- Medical Insurance	94.61	
			001 - 522 10 22 001		- Medical Insurance	94.61	
			001 - 522 10 22 001		- Medical Insurance	94.61	
			001 - 522 10 22 001		- Medical Insurance	94.61	
			001 - 522 10 22 001		- Medical Insurance	189.22	Black, Steve - Dental Retro Adjustment
			001 - 522 10 22 001		- Medical Insurance	1,585.29	
			001 - 522 10 22 001		- Medical Insurance	1,872.71	
			001 - 522 10 22 001		- Medical Insurance	1,872.71	
			001 - 522 10 22 001		- Medical Insurance	1,872.71	
			001 - 522 10 22 001		- Medical Insurance	4,454.25	Black, Steve - Kaiser (Case#69106) Retro Adjustment
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	150.25	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	150.25	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	150.25	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	54.57	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	150.25	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	54.57	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	54.57	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	54.57	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	54.57	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF)	86.60	

CHECK REGISTER

East County Fire & Rescue

Time: 14:55:48 Date: 02/12/2025

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
141	02/10/2025	Payroll	6291	EFT		293.38	
142	02/10/2025	Payroll	6291	EFT		3,117.66	
143	02/10/2025	Payroll	6291	EFT		4,065.18	
144	02/10/2025	Payroll	6291	EFT		2,056.45	
145	02/10/2025	Payroll	6291	EFT		1,887.10	
146	02/10/2025	Payroll	6291	EFT		3,700.73	
147	02/10/2025	Payroll	6291	EFT		2,871.08	
148	02/10/2025	Payroll	6291	EFT		1,836.85	
149	02/10/2025	Payroll	6291	EFT			
150	02/10/2025	Payroll	6291	EFT		1,764.08	
151	02/10/2025	Payroll	6291	EFT		293.38	
152	02/10/2025	Payroll	6291	EFT		2,155.91	
153	02/10/2025	Payroll	6291	EFT		2,331.47	
154	02/10/2025	Payroll	6291	EFT		1,730.05	
155	02/10/2025	Payroll	6291	EFT		293.38	
156	02/10/2025	Payroll	6291	EFT		2,263.91	
157	02/10/2025	Payroll	6291	EFT		3,919.91	
158	02/10/2025	Payroll	6291	EFT		3,026.29	
159	02/10/2025	Payroll	6291	EFT		2,634.04	
160	02/10/2025	Payroll	6291	EFT		3,461.20	
161	02/10/2025	Payroll	6291	EFT		293.38	
162	02/10/2025	Payroll	6291	EFT		4,266.36	
163	02/10/2025	Payroll	6291	EFT		146.70	
164	02/10/2025	Payroll	6291	EFT		4,313.99	
165	02/10/2025	Payroll	6291	EFT		1,002.28	
166	02/10/2025	Payroll	6291	EFT	IAFF2444	1,112.24	Pay Cycle(s) 02/10/2025 To 02/10/2025 - IAFF Dues
167	02/10/2025	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,438.11	Pay Cycle(s) 02/10/2025 To 02/10/2025 - LEOFF2
168	02/10/2025	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,041.54	Pay Cycle(s) 02/10/2025 To 02/10/2025 - PERS2
169	02/10/2025	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	15,736.41	Pay Cycle(s) 02/10/2025 To 02/10/2025 - DComp
170	02/10/2025	Payroll	6291	EFT	IRS	10,131.20	941 Deposit for Pay Cycle(s) 02/10/2025 - 02/10/2025
171	02/10/2025	Payroll	6291	EFT	OR Department of Revenue	1,470.00	Pay Cycle(s) for OR Tax: 02/10/2025 - 02/10/2025
172	02/10/2025	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	350.00	Pay Cycle(s) 02/10/2025 To 02/10/2025 - WA Child Support
001 General Fund						95,004.26	
						95,004.26	Payroll:
							95,004.26

2025 BUDGET POSITION

East County Fire & Rescue

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001 General Fund		Months: 01 To: 01			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balances					
308 51 00 001	General Fund Contingency-Assigned	182,687.00	0.00	182,687.00	100.0%
308 91 00 001	General Fund Beginning Balance-Unassigned	1,665,189.00	2,234,235.71	(569,046.71)	0.0%
308 Beginning Fund Balances		1,847,876.00	2,234,235.71	(386,359.71)	0.0%
310 Taxes					
311 10 00 001	General Levy Property Tax Collected	4,297,838.00	9,067.77	4,288,770.23	99.8%
311 10 00 002	Leasehold Excise Tax	8,295.00	2,922.07	5,372.93	64.8%
311 10 00 003	Refund Levy (CC Treasurer)	2,944.00	14.61	2,929.39	99.5%
311 10 00 004	Timber Excise Tax	9,817.00	0.00	9,817.00	100.0%
310 Taxes		4,318,894.00	12,004.45	4,306,889.55	99.7%
330 Intergovernmental Revenues					
332 15 60 000	Steigerwald Wildlife Reserve	500.00	0.00	500.00	100.0%
334 04 90 000	EMS Participation Grant	1,125.00	0.00	1,125.00	100.0%
335 02 34 000	DNR Timber Sales	8,875.00	1,015.76	7,859.24	88.6%
330 Intergovernmental Revenues		10,500.00	1,015.76	9,484.24	90.3%
340 Charges For Service					
342 21 00 001	Wildland and All Hazards Mobilization-Personnel	2,220.00	0.00	2,220.00	100.0%
342 21 00 002	Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00	100.0%
342 21 00 003	National Motocross Standby	2,100.00	0.00	2,100.00	100.0%
342 21 00 004	Washougal School District in Lieu of Taxes	930.00	0.00	930.00	100.0%
340 Charges For Service		5,250.00	0.00	5,250.00	100.0%
360 Miscellaneous Revenue					
361 10 00 000	General Fund Investment Interest	41,630.00	7,363.34	34,266.66	82.3%
362 00 00 000	DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001	Station Use Fee	0.00	233.10	(233.10)	0.0%
367 00 00 000	Contributions & Donations	0.00	0.00	0.00	100.0%
369 10 00 000	Sale of Junk or Salvage	0.00	0.00	0.00	100.0%
369 91 00 000	Prior Year Refunds	0.00	0.00	0.00	100.0%
369 91 00 001	Other Miscellaneous Revenue	0.00	25.00	(25.00)	0.0%
369 91 00 002	BVFF Reimbursement	0.00	0.00	0.00	100.0%
369 91 00 003	Procurement Card Rebate	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue		41,630.00	7,621.44	34,008.56	81.7%
390 Other Revenues					
395 20 00 000	Disposition of Capital Assets	20,617.00	0.00	20,617.00	100.0%
390 Other Revenues		20,617.00	0.00	20,617.00	100.0%

2025 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers				
397 00 00 020	Transfer in from Capital Projects Fund	0.00	0.00	0.00 100.0%
397 00 00 030	Transfer in from Leave Accrual Fund	0.00	0.00	0.00 100.0%
397 00 00 040	Transfer in from Grants Management Fund	0.00	0.00	0.00 100.0%
397 Interfund Transfers		0.00	0.00	0.00 100.0%
Fund Revenues:		6,244,767.00	2,254,877.36	3,989,889.64 63.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 001	Ending Balance General Fund - Contingency	182,687.00	0.00	182,687.00 100.0%
508 91 00 001	Ending Balance General Fund - Unreserved	1,980,839.00	0.00	1,980,839.00 100.0%
999 Ending Balance		2,163,526.00	0.00	2,163,526.00 100.0%

100 Administration

110 Commissioners				
522 10 11 001	Stipends	37,030.00	2,576.00	34,454.00 93.0%
522 10 21 001	Social Security & Medicare	2,833.00	197.02	2,635.98 93.0%
522 10 45 001	Election Fees	6,000.00	3,677.36	2,322.64 38.7%
522 10 48 004	Commissioner Dues and Memberships	3,000.00	0.00	3,000.00 100.0%
522 10 49 001	Training Registration	3,725.00	0.00	3,725.00 100.0%
522 10 49 002	Training Travel, Lodging, & Meals	6,625.00	0.00	6,625.00 100.0%
522 10 49 003	Travel, Lodging, & Meals	500.00	0.00	500.00 100.0%
110 Commissioners		59,713.00	6,450.38	53,262.62 89.2%

210 Wages & Benefits

522 10 10 001	Wages	425,999.00	22,603.63	403,395.37 94.7%
522 10 14 001	Overtime	2,081.00	80.27	2,000.73 96.1%
522 10 19 001	Deferred Compensation	26,541.00	1,406.40	25,134.60 94.7%
522 10 20 001	Unemployment & Medicare	4,774.00	426.00	4,348.00 91.1%
522 10 22 001	Medical Insurance	97,412.00	5,618.14	91,793.86 94.2%
522 10 24 001	Employee Assistance Program (EAP)	6,000.00	6,000.12	(0.12) 0.0%
522 10 25 001	Uniforms Admin	2,000.00	165.97	1,834.03 91.7%
522 10 26 001	Disability/Life Insurance	3,861.00	0.00	3,861.00 100.0%
522 10 26 002	Retirement PERS	10,618.00	958.06	9,659.94 91.0%
522 10 27 001	VEBA	5,000.00	4,000.00	1,000.00 20.0%
522 10 28 001	Retirement LEOFF	17,913.00	722.13	17,190.87 96.0%
522 10 29 001	L&I	3,055.00	296.99	2,758.01 90.3%
210 Wages & Benefits		605,254.00	42,277.71	562,976.29 93.0%

220 Supplies & Services

522 10 30 000	Office Supplies	2,200.00	279.45	1,920.55 87.3%
522 10 30 001	Postage	500.00	10.45	489.55 97.9%
522 10 30 002	Shipping (e.g., UPS, Federal Express)	500.00	0.00	500.00 100.0%

2025 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 10 30 003	Books and Publications	2,345.00	1,673.60	671.40	28.6%
522 10 31 000	Furniture and Office Equipment	500.00	0.00	500.00	100.0%
522 10 33 000	Computer Software and Supplies	2,909.00	395.83	2,513.17	86.4%
522 10 33 001	Computer Equipment (Non-Capital)	4,100.00	0.00	4,100.00	100.0%
522 10 34 000	Member Recognition	1,320.00	0.00	1,320.00	100.0%
522 10 40 001	Information Technology Services	8,500.00	338.00	8,162.00	96.0%
522 10 40 002	Copier Maintenance	300.00	42.55	257.45	85.8%
522 10 40 004	Software as a Service (SAS) Subscriptions	29,090.00	20,282.52	8,807.48	30.3%
522 10 41 000	State Audit	12,000.00	0.00	12,000.00	100.0%
522 10 42 001	Legal Notices	200.00	0.00	200.00	100.0%
522 10 42 002	Legal Services	4,000.00	0.00	4,000.00	100.0%
522 10 42 003	Advertising	1,000.00	625.82	374.18	37.4%
522 10 43 000	Medical and Psychological	10,800.00	2,501.00	8,299.00	76.8%
522 10 44 000	Professional Services	1,500.00	719.85	780.15	52.0%
522 10 46 000	Taxes and Assessments	1,345.00	0.00	1,345.00	100.0%
522 10 47 001	Insurance	59,000.00	0.00	59,000.00	100.0%
522 10 48 001	Administration Dues & Memberships	4,445.00	5,247.72	(802.72)	0.0%
522 10 49 004	Administration Travel, Lodging, Meals (TLM)	500.00	0.00	500.00	100.0%
522 10 49 008	Finance Charges	0.00	0.00	0.00	100.0%

220 Supplies & Services	147,054.00	32,116.79	114,937.21	78.2%
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100 Administration	812,021.00	80,844.88	731,176.12	90.0%
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200 Operations

210 Wages & Benefits

522 20 10 001	Wages	1,376,050.00	105,421.70	1,270,628.30	92.3%
522 20 10 002	Wildland Wages	500.00	0.00	500.00	100.0%
522 20 14 001	Overtime	153,034.00	9,932.28	143,101.72	93.5%
522 20 14 002	Wildland Overtime	500.00	0.00	500.00	100.0%
522 20 15 001	Holiday Pay IAFF	16,143.00	1,886.40	14,256.60	88.3%
522 20 19 001	Deferred Comp (IAFF)	69,160.00	4,256.21	64,903.79	93.8%
522 20 20 001	Unemployment/Medicare/Social Security	25,347.00	2,305.29	23,041.71	90.9%
522 20 22 001	Medical/Dental Insurance (IAFF)	283,726.00	22,118.50	261,607.50	92.2%
522 20 26 001	Disability/Life Insurance	28,000.00	1,230.23	26,769.77	95.6%
522 20 26 002	Retirement PERS2 (PT)	0.00	463.78	(463.78)	0.0%
522 20 27 001	VEBA (IAFF)	15,000.00	15,000.00	0.00	0.0%
522 20 28 001	Retirement LEOFF (IAFF)	83,096.00	6,043.27	77,052.73	92.7%
522 20 28 002	Retirement PERS3 (PT)	0.00	0.00	0.00	100.0%
522 20 29 001	L&I	107,097.00	26,903.52	80,193.48	74.9%
589 99 99 000	Payroll Clearing	0.00	5,445.83	(5,445.83)	0.0%

210 Wages & Benefits	2,157,653.00	201,007.01	1,956,645.99	90.7%
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215 Volunteer Benefits

522 20 11 002	Stipends	21,335.00	2,062.50	19,272.50	90.3%
522 20 21 001	Medicare & Social Security	1,632.00	157.81	1,474.19	90.3%
522 20 28 003	Pension/Disability BVFF	2,700.00	2,163.50	536.50	19.9%

2025 BUDGET POSITION

East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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215 Volunteer Benefits

522 20 28 004	Volunteer Accident and Sickness	1,500.00	0.00	1,500.00	100.0%
215 Volunteer Benefits		27,167.00	4,383.81	22,783.19	83.9%

220 Supplies & Services

522 20 30 000	Books & Publications	500.00	0.00	500.00	100.0%
522 20 31 000	Incident Rehabilitation Supplies	1,740.00	4.34	1,735.66	99.8%
522 20 32 004	Fire Operating Supplies	6,512.00	9.30	6,502.70	99.9%
522 20 32 005	EMS Operating Supplies	2,200.00	0.00	2,200.00	100.0%
522 20 32 006	Special Operations Operating Supplies	6,729.00	0.00	6,729.00	100.0%
522 20 32 007	Fire Equipment	67,015.00	6,734.99	60,280.01	90.0%
522 20 32 008	EMS Equipment	14,500.00	0.00	14,500.00	100.0%
522 20 32 009	Special Operations Equipment	16,680.00	241.94	16,438.06	98.5%
522 20 34 004	Uniforms	10,000.00	1,380.54	8,619.46	86.2%
522 20 36 000	Fuel (Diesel/Gasoline)	27,500.00	2,163.67	25,336.33	92.1%
522 20 38 002	Personal Protective Equipment	122,520.00	978.25	121,541.75	99.2%
522 20 40 000	CRESA Dispatch Fee	57,731.00	15,493.49	42,237.51	73.2%
522 20 41 002	Mobile Data Computer Cellular Data	2,545.00	200.05	2,344.95	92.1%
522 20 41 003	Cell Phones	1,200.00	84.06	1,115.94	93.0%
220 Supplies & Services		337,372.00	27,290.63	310,081.37	91.9%

200 Operations	2,522,192.00	232,681.45	2,289,510.55	90.8%
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300 Public Education

210 Wages & Benefits

522 30 14 001	Fire Prevention & Public Education Overtime	1,076.00	0.00	1,076.00	100.0%
210 Wages & Benefits		1,076.00	0.00	1,076.00	100.0%

320 Prevention

522 30 30 000	Fire Prevention & Public Education Supplies	3,800.00	0.00	3,800.00	100.0%
522 30 30 001	Fire Prevention & Public Education Equipment	100.00	0.00	100.00	100.0%
522 30 31 000	Pre-Incident Planning Supplies	0.00	0.00	0.00	100.0%
522 30 31 001	Pre-Incident Planning Equipment	0.00	0.00	0.00	100.0%
522 30 35 000	Address Signs	500.00	0.00	500.00	100.0%
522 30 40 000	Newsletter Printing & Postage	6,000.00	0.00	6,000.00	100.0%
522 30 42 000	Public Education Advertising	0.00	0.00	0.00	100.0%
320 Prevention		10,400.00	0.00	10,400.00	100.0%

300 Public Education	11,476.00	0.00	11,476.00	100.0%
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400 Training

210 Wages & Benefits

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining
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210 Wages & Benefits

522 45 14 001	Training Overtime	26,640.00	0.00	26,640.00	100.0%
210 Wages & Benefits		26,640.00	0.00	26,640.00	100.0%

220 Supplies & Services

522 45 30 000	Training Books/Periodicals	2,000.00	0.00	2,000.00	100.0%
522 45 31 000	Training Office Supplies	300.00	0.00	300.00	100.0%
522 45 32 000	Training Rehab Supplies	300.00	0.00	300.00	100.0%
522 45 33 000	Training Supplies	12,000.00	0.00	12,000.00	100.0%
522 45 34 000	Training Equipment	3,000.00	0.00	3,000.00	100.0%
522 45 40 000	Tuition Reimbursement IAFF	15,000.00	0.00	15,000.00	100.0%
522 45 40 001	Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	100.0%
522 45 40 002	Tuition Reimbursement Non-Represented	3,000.00	0.00	3,000.00	100.0%
522 45 41 000	Fire Training Travel, Lodging, & Meals (TLM)	1,200.00	0.00	1,200.00	100.0%
522 45 41 001	Fire Training Registration	26,300.00	0.00	26,300.00	100.0%
522 45 42 000	EMS Training TLM	0.00	0.00	0.00	100.0%
522 45 42 001	EMS Training Registration	5,925.00	0.00	5,925.00	100.0%
522 45 43 000	Special Operations Training TLM	1,500.00	0.00	1,500.00	100.0%
522 45 43 001	Special Operations Training Registration	4,100.00	0.00	4,100.00	100.0%
522 45 44 000	Other Training Travel, Lodging, & Meals	6,652.00	0.00	6,652.00	100.0%
522 45 44 001	Other Training Registration	3,490.00	0.00	3,490.00	100.0%
220 Supplies & Services		86,767.00	0.00	86,767.00	100.0%

400 Training		113,407.00	0.00	113,407.00	100.0%
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500 Facilities

210 Wages & Benefits

522 50 14 001	Facilities Overtime	861.00	0.00	861.00	100.0%
210 Wages & Benefits		861.00	0.00	861.00	100.0%

220 Supplies & Services

522 50 30 000	Grounds Maintenance	6,100.00	389.15	5,710.85	93.6%
522 50 31 000	Station Supplies	4,000.00	198.04	3,801.96	95.0%
522 50 32 000	Furniture & Appliances	7,190.00	0.00	7,190.00	100.0%
522 50 32 001	Facilities Tools & Equipment	5,200.00	0.00	5,200.00	100.0%
522 50 40 000	Building Repair & Maintenance (R&M)	14,000.00	291.04	13,708.96	97.9%
522 50 40 001	Generators Repair & Maintenance	6,900.00	211.58	6,688.42	96.9%
220 Supplies & Services		43,390.00	1,089.81	42,300.19	97.5%

501 Station 91

522 50 40 091	Station 91 Building R&M	6,934.00	152.39	6,781.61	97.8%
522 50 41 091	Station 91 Monitoring	600.00	115.79	484.21	80.7%
522 50 42 091	Station 91 Telephone & Internet	4,600.00	545.24	4,054.76	88.1%
522 50 43 091	Station 91 Electrical Service	7,300.00	498.16	6,801.84	93.2%

2025 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining
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501 Station 91

522 50 44 091	Station 91 Professional Services	1,460.00	0.00	1,460.00	100.0%
522 50 45 091	Station 91 Garbage	2,000.00	167.92	1,832.08	91.6%
522 50 46 091	Station 91 Gas	12,500.00	1,516.34	10,983.66	87.9%
522 50 47 091	Station 91 Water	900.00	151.85	748.15	83.1%
522 50 48 091	Station 91 Pest Control	700.00	0.00	700.00	100.0%
501 Station 91		36,994.00	3,147.69	33,846.31	91.5%

502 Station 92

522 50 40 092	Station 92 Building R&M	300.00	0.00	300.00	100.0%
522 50 43 092	Station 92 Electrical Service	1,300.00	63.57	1,236.43	95.1%
522 50 44 092	Station 92 Professional Services	160.00	0.00	160.00	100.0%
522 50 48 092	Station 92 Pest Control	0.00	0.00	0.00	100.0%
502 Station 92		1,760.00	63.57	1,696.43	96.4%

503 Station 93

522 50 40 093	Station 93 Building R&M	2,898.00	0.00	2,898.00	100.0%
522 50 41 093	Station 93 Monitoring	600.00	0.00	600.00	100.0%
522 50 42 093	Station 93 Telephone & Internet	3,600.00	351.52	3,248.48	90.2%
522 50 43 093	Station 93 Electrical Service	5,900.00	505.83	5,394.17	91.4%
522 50 44 093	Station 93 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 093	Station 93 Garbage	500.00	19.01	480.99	96.2%
522 50 46 093	Hazardous Waste Disposal	2,000.00	0.00	2,000.00	100.0%
522 50 48 093	Station 93 Pest Control	700.00	140.22	559.78	80.0%
503 Station 93		16,358.00	1,016.58	15,341.42	93.8%

504 Station 94

522 50 40 094	Station 94 Building R&M	3,608.00	270.61	3,337.39	92.5%
522 50 41 094	Station 94 Monitoring	750.00	170.31	579.69	77.3%
522 50 42 094	Station 94 Telephone & Internet	4,200.00	465.20	3,734.80	88.9%
522 50 43 094	Station 94 Electrical Service	9,000.00	1,005.12	7,994.88	88.8%
522 50 44 094	Station 94 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 094	Station 94 Garbage	800.00	75.12	724.88	90.6%
522 50 48 094	Station 94 Pest Control	700.00	0.00	700.00	100.0%
504 Station 94		19,218.00	1,986.36	17,231.64	89.7%

500 Facilities	118,581.00	7,304.01	111,276.99	93.8%
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600 Equipment Repair & Maintenance

210 Wages & Benefits

522 60 14 001	Repair & Maintenance Overtime	861.00	0.00	861.00	100.0%
210 Wages & Benefits		861.00	0.00	861.00	100.0%

2025 BUDGET POSITION

East County Fire & Rescue

Time: 11:38:44 Date: 02/12/2025

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001 General Fund

Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 40 000 Fire Extinguisher	2,500.00	1,319.48	1,180.52	47.2%
522 60 40 001 Fitness Equipment	1,500.00	0.00	1,500.00	100.0%
522 60 40 002 Hose & Nozzle	9,900.00	0.00	9,900.00	100.0%
522 60 40 003 EMS Equipment	200.00	0.00	200.00	100.0%
522 60 40 004 Ladders	1,178.00	0.00	1,178.00	100.0%
522 60 40 005 Hand Tools	200.00	0.00	200.00	100.0%
522 60 40 006 Self-Contained Breathing Apparatus	3,816.00	0.00	3,816.00	100.0%
522 60 40 007 Radio Equipment	4,000.00	1,004.70	2,995.30	74.9%
522 60 40 008 Small Engine Equipment	1,900.00	0.00	1,900.00	100.0%
220 Supplies & Services	25,194.00	2,324.18	22,869.82	90.8%
600 Equipment Repair & Maintenance	26,055.00	2,324.18	23,730.82	91.1%

650 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 43 000 Vehicles (General)	25,200.00	91.88	25,108.12	99.6%
522 60 43 001 Pump Testing	3,500.00	0.00	3,500.00	100.0%
522 60 44 000 E91 (1020)	2,000.00	327.65	1,672.35	83.6%
522 60 44 003 E94 (1014)	4,000.00	259.93	3,740.07	93.5%
522 60 44 004 E93 (916)	2,000.00	0.00	2,000.00	100.0%
522 60 45 000 WT91 (919)	2,000.00	0.00	2,000.00	100.0%
522 60 45 002 WT94 (914)	2,000.00	0.00	2,000.00	100.0%
522 60 45 003 WT93 (1010)	2,000.00	0.00	2,000.00	100.0%
522 60 46 000 SQ91 (1021)	1,500.00	901.11	598.89	39.9%
522 60 46 002 SQ94 (1022)	1,500.00	1,226.98	273.02	18.2%
522 60 47 000 C91 (1018)	1,500.00	0.00	1,500.00	100.0%
522 60 47 001 C92 (1012)	1,000.00	0.00	1,000.00	100.0%
522 60 47 002 U91 (915)	800.00	0.00	800.00	100.0%
522 60 47 003 RH93 (1019)	1,000.00	0.00	1,000.00	100.0%
220 Supplies & Services	50,000.00	2,807.55	47,192.45	94.4%
650 Apparatus Repair & Maintenance	50,000.00	2,807.55	47,192.45	94.4%

800 Fund Transfers

597 Interfund Transfers

597 22 50 000 Transfer Out To Grant Management Fund	1,428.00	0.00	1,428.00	100.0%
597 Interfund Transfers	1,428.00	0.00	1,428.00	100.0%

801 Transfer To Reserve Fund

597 00 00 020 Transfer to Capital Projects Fund	413,081.00	0.00	413,081.00	100.0%
597 00 00 030 Transfer to Leave Accrual Fund	13,000.00	0.00	13,000.00	100.0%
801 Transfer To Reserve Fund	426,081.00	0.00	426,081.00	100.0%

2025 BUDGET POSITION

East County Fire & Rescue

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001 General Fund	Months: 01 To: 01		
Expenditures	Amt Budgeted	Expenditures	Remaining
800 Fund Transfers	427,509.00	0.00	427,509.00 100.0%
Fund Expenditures:	6,244,767.00	325,962.07	5,918,804.93 94.8%
Fund Excess/(Deficit):	0.00	1,928,915.29	

2025 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 01

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	6,244,767.00	2,254,877.36	63.9%	6,244,767.00	325,962.07	95%
	6,244,767.00	2,254,877.36	63.9%	6,244,767.00	325,962.07	94.8%

2025 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund Months: 01 To: 01

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 003 Beginning Balance Leave Accrual	51,853.06	51,853.06	0.00	0.0%
308 Beginning Fund Balances	51,853.06	51,853.06	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	182.59	(182.59)	0.0%
360 Miscellaneous Revenue	0.00	182.59	(182.59)	0.0%

397 Interfund Transfers

397 00 00 403 Leave Accrual-Transfer In	13,000.00	0.00	13,000.00	100.0%
397 Interfund Transfers	13,000.00	0.00	13,000.00	100.0%

Fund Revenues:	64,853.06	52,035.65	12,817.41	19.8%
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	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 20 10 003 Vac Accrual Buy Out 100	0.00	0.00	0.00	100.0%
522 Fire Control	0.00	0.00	0.00	100.0%

999 Ending Balance

508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	64,853.06	52,035.65		
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2025 BUDGET POSITION

East County Fire & Rescue

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007 Grants Management Fund		Months: 01 To: 01			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balances					
308 31 00 050	EMW-22-FG-01031 Beginning Balance	12,111.29	12,111.29	0.00	0.0%
308 Beginning Fund Balances		12,111.29	12,111.29	0.00	0.0%
330 Intergovernmental Revenues					
331 97 00 050	AFG Grant EMW-22-FG-01031	72,479.67	1,751.76	70,727.91	97.6%
330 Intergovernmental Revenues		72,479.67	1,751.76	70,727.91	97.6%
397 Interfund Transfers					
397 00 00 050	EMW-22-FG-01031 5% Match	0.00	0.00	0.00	100.0%
397 Interfund Transfers		0.00	0.00	0.00	100.0%
Fund Revenues:		84,590.96	13,863.05	70,727.91	83.6%
Expenditures	Amt Budgeted	Expenditures	Remaining		
522 Fire Control					
522 10 33 050	Computer Software (Other)	2,681.04	1,751.76	929.28	34.7%
522 45 14 050	Overtime-EMW-22-FG-01031(Personnel)	2,716.59	0.00	2,716.59	100.0%
522 45 41 050	Fire Training TLM (Travel)	409.05	0.00	409.05	100.0%
522 45 41 051	Fire Training Registration (Contractual)	0.00	0.00	0.00	100.0%
522 Fire Control		5,806.68	1,751.76	4,054.92	69.8%
594 Capital Expenditures					
594 22 63 050	Facilities (Equipment)	78,784.28	0.00	78,784.28	100.0%
594 Capital Expenditures		78,784.28	0.00	78,784.28	100.0%
999 Ending Balance					
508 31 00 020	Ending Balance Grant Management Fund	0.00	0.00	0.00	100.0%
999 Ending Balance		0.00	0.00	0.00	100.0%
Fund Expenditures:		84,590.96	1,751.76	82,839.20	97.9%
Fund Excess/(Deficit):		0.00	12,111.29		

2025 BUDGET POSITION

East County Fire & Rescue

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008 Capital Project Fund

Months: 01 To: 01

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 008 Estimated Beginning Balance	1,327,323.61	1,327,323.61	0.00	0.0%
308 Beginning Fund Balances	1,327,323.61	1,327,323.61	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 008 Investment Interest (Capital Project Fund)	0.00	4,673.70	(4,673.70)	0.0%
369 10 00 008 Sale of Junk or Salvage	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	4,673.70	(4,673.70)	0.0%

397 Interfund Transfers

397 00 00 003 Transfer In - Capital Facility	0.00	0.00	0.00	100.0%
397 00 00 408 Transfer In - General Fund	413,081.00	0.00	413,081.00	100.0%
397 Interfund Transfers	413,081.00	0.00	413,081.00	100.0%

Fund Revenues:	1,740,404.61	1,331,997.31	408,407.30	23.5%
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	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expenditures

594 22 50 001 Apparatus	510,583.00	0.00	510,583.00	100.0%
594 22 50 002 Equipment	0.00	0.00	0.00	100.0%
594 22 50 003 Technology Infrastructure	0.00	0.00	0.00	100.0%
594 22 63 051 Facilities	35,500.00	0.00	35,500.00	100.0%
594 Capital Expenditures	546,083.00	0.00	546,083.00	100.0%

Fund Expenditures:	546,083.00	0.00	546,083.00	100.0%
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Fund Excess/(Deficit):	1,194,321.61	1,331,997.31		
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2025 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
004 Leave Accrual Fund	64,853.06	52,035.65	19.8%	0.00	0.00	100%
007 Grants Management Fund	84,590.96	13,863.05	83.6%	84,590.96	1,751.76	98%
008 Capital Project Fund	1,740,404.61	1,331,997.31	23.5%	546,083.00	0.00	100%
	1,889,848.63	1,397,896.01	26.0%	630,673.96	1,751.76	99.7%



East County Fire and Rescue

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To: Board of Fire Commissioners

From: Chief Steve Black

Date: February 18, 2025

Subject: Chief's Mid-Month Financial Report

The chief's mid-month financial report accompanies the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas where line-item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.

The February mid-month financial report summarizes budget and expenditures for the previous month.

General Fund Revenue

To start the year, the beginning fund balance was higher than budgeted due to a rollover from 2024. 2024 also saw a rollover at the beginning of that budget. Generally, the budget assumes that all appropriated funds will be expended. A total of \$386,359.71 was rolled over after the contingency was assigned for 2025.

The two key contributors to the 2025 rollover were General Fund Investment Interest return and Operational Wages and Benefits in 2024.

General Fund Investment Interest: Budgeted at \$10,000, actual return was \$94,684.83, resulting in \$84,684.83 higher than budgeted revenue. The 2025 budget conservatively forecasts \$41,630.

Operational Wages and Benefits: Budgeted at \$2,049,174, actual spending was \$1,840,953.74, yielding \$208,220.26 in lower expenditures due to increased staffing and inability to fill overtime shifts. The 2025 budget increases this to \$2,157,653 for wage increases and increased personnel.

Table 1. 2025 General Fund Revenue Summary

	2025 Budgeted	Actual	% of Budgeted
Taxes	\$4,318,894	\$12,004.45	00.28%
Intergovernmental Revenues	\$10,500	\$1,015.76	9.67%
Charges for Service	\$5,250	\$0	0.00%
Miscellaneous Revenues	\$41,630	\$7,621.44	18.30%
Other Revenues (e.g. Insurance Claims)	\$20,617	\$0	0.00%
Total Revenues	\$4,396,891	\$20,641.65	00.47%

General Fund Expense

Overall, general fund expenditures are within budget. 91.07% of budgeted funds remain after expenditures. Figure 1 illustrates expenditure as a percentage of budgeted funds by major function.

The Administration line is ahead of the percentage of equal distribution due to first of the year, one-time expenses, such as EAP, Software Licenses, and Administrative Dues and Memberships. The Operations line is ahead of the percentage of equal distribution due to a greater use of Holiday Pay in this time period and a one-time first of the year VEBA expense. These percentages should decrease and begin to even out over the year.

Figure 1. January 2025 Expenses as a Percentage of Budgeted Funds

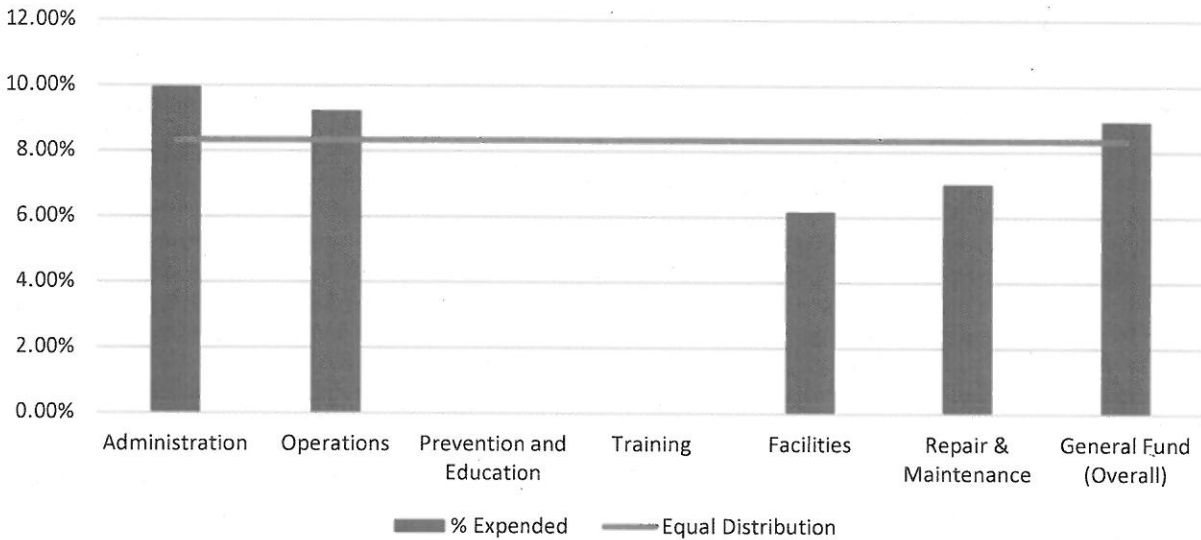


Table 2. General Fund Expenditure Summary

	2025			Equal	
	Budgeted	Expended	% Expended	Distribution	Remaining
Administration	\$812,021	\$80,844	9.96%	8.33%	90.04%
Operations	\$2,522,192	\$232,681	9.23%	8.33%	90.77%
Prevention and Education	\$11,476	\$0	0.00%	8.33%	100.00%
Training	\$113,407	\$0	0.00%	8.33%	100.00%
Facilities	\$118,581	\$7,304	6.16%	8.33%	93.84%
Repair & Maintenance	\$76,055	\$5,331	7.00%	8.33%	92.99%
General Fund (Overall)	\$3,653,732	\$326,160	8.93%	8.33%	91.07%

The 2024 general fund ending balance is \$552,129 higher than projected in the district's long-term financial plan. The higher than projected ending fund balance improves the district's financial position and this will be reflected in the 2025 revision of the long-term financial plan.

Summary

Overall, the district is in solid financial condition and the current year expenditures are within budget. After February the district will start to see a cost savings in the Operations line item due to the vacant deputy chief position. Once that position is filled the wage and benefit line item will begin to keep pace with budgeted expenses.



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To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: February 18, 2025
Subject: Assistant Chief's Report

Training

February DOC training was 2/11/2025 Station 91 7PM.

February EST/Tender training will be 2/25/2025 Sta. 93 at 7 PM.

March DOC Training is 3/11/2025 Station 91 7PM.

Apparatus

We had a TEAMS meeting 2/7/2025, pre-construction meeting for the new water tender, cleared up some questions and minor details.

T94 and T93 repairs are completed.

T91 pressure relief valve parts ordered.

Safety

Last safety committee meeting was 01/27/2025.

Next safety committee meeting will be 03/27/2025 Station 91 7:30 PM.

No new accidents/incidents reported to me since the last board meeting.



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Safety Committee Meeting Minutes

01/27/2025

Attendance

Assistant Chief Jacobs
Steve Hofmaster

John Prasch
Brendan Addis

Jacob Dobbins

Reviewed one accident report involving E91 hitting a post during driver training at the Camas High School parking lot, minor damage to E91.

Reviewed station safety inspections, many repairs noted on previous inspections have been repaired.

Station 94 gen set has been repaired. EMS compartment lights in both squads have been repaired.

Winter is still with us, use extra care on slippery roads, sidewalks etc.

Next Safety Committee meeting is 03/27/2025 at Station 91 at 7:30 PM.



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To: Chief Steve Black
From: Interim Deputy Chief Ed Hartin
Cc:
Date: February 18, 2025
Subject: Deputy Chief Recruitment

The district's assessment process for the position of deputy chief was successful in that it identified that neither candidate met the needs of the district. However, our level of success at recruiting a reasonable number of potentially qualified candidates was disappointing in that we had only two candidates.

I propose the following timeline for reopening the recruitment:

- Re-advertise the position of deputy chief no later than February 28, 2025 (applications to be accepted for 30 days).
- Applications close on March 28, 2025.
- First review of letters of interest, resumes, and applications (inclusive of supplemental questions) between March 29 and March 31, 2025.
- Letters to candidates invited to the assessment center sent the week of March 31, 2025.
- Assessment center scheduled for the week of April 21, 2025.

In the prior deputy chief recruitment, the district advertised the position in the Daily Dispatch (the dominant recruitment resource for chief officer positions nationwide). Given the limited response, I propose advertising this position in the following newsletters/online job posting boards:

- Daily Dispatch (national recruitment).
- The National Minority Update (national recruitment).
- Washington Fire Chiefs Association (state recruitment).
- Washington Fire Commissioners Association (state recruitment).
- Special Districts Association of Oregon (state recruitment).

February 2025

February 2025							March 2025						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	10	11	12	13	14	15	16	17	18	19	20	21	22
16	17	18	19	20	21	22	23	24	25	26	27	28	29
23	24	25	26	27	28	29	30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 26	27	28	29	30	31	Feb 1
Everyday is a training day! (Station 91 and 94)	3 OTEP: OBGYN - 10 Min Training A/B shift OTEP: Feb 6 and 7 tbd (Station 91)	4 OTEP: OBGYN - 10 Min Training A/B shift OTEP: Feb 6 and 7 6:30pm February 04, 2025 Regular Board	5 OTEP: OBGYN - 10 Min Training A/B shift OTEP: Feb 6 and 7 tbd (Station 91)	6 OTEP: OBGYN - 10 Min Training A/B shift Print bank statement 9:30am Review of 3:00pm February 06	7 OTEP: OBGYN - 10 Min Training A/B shift OTEP: Feb 6 and 7 tbd (Station 91)	Probationary Fire Fighter Skills (Station 91 and 94)
9 Everyday is a training day! (Station 91 and 94)	10 Water Supply Strategies and Tactics: Tender Evolutions (Station 91) 7:00pm Meet and Greet - Deputy Chief	11 Water Supply Strategies and Tactics: Tender Evolutions (Station 91)	12 Water Supply Strategies and Tactics: Tender Evolutions (Station 91)	13 Water Supply Strategies and Tactics: Tender Evolutions (Station 91) 10:00am Review forms needed for	14 Water Supply Strategies and Tactics: Tender Evolutions (Station 91)	15 Probationary Fire Fighter Skills (Station 91 and 94)
16 Everyday is a training day! (Station 91 and 94)	17 Standard Tactical Plays: Defensive Fire Conditions (Station 91)	18 Standard Tactical Plays: Defensive Fire Conditions (Station 91) 6:30pm February 18, 2025 Regular Board	19 Standard Tactical Plays: Defensive Fire Conditions (Station 91) 1:00pm Lets talk drives and folders (Steves)	20 Standard Tactical Plays: Defensive Fire Conditions (Station 91) 9:30am 2025 Staff Budget Input	21 Standard Tactical Plays: Defensive Fire Conditions (Station 91)	22 Probationary Fire Fighter Skills (Station 91 and 94)
23 Everyday is a training day! (Station 91 and 94)	24 Blue Card CE: CE Module #10-Deployment 3:00pm Quarterly Meeting with Camas	25 Blue Card CE: CE Module #10-Deployment (Station 91)	26 Blue Card CE: CE Module #10-Deployment (Station 91)	27 Blue Card CE: CE Module #10-Deployment 11:00am Chief Black: ECFR Quarterly	28 Blue Card CE: CE Module #10-Deployment (Station 91)	Mar 1

Debbie Macias